

The following illustration of the resulting resource indications, using arbitrary figures, may be helpful. A total resource budget of U.S. \$200 million is assumed for the base period; it is further assumed that all elements at all levels are listed in order of priority and that the highest priorities will make increasing claims on resources during the Plan period. Resource indications are first given at the total programme level and then at each level down for only the highest priority element.

a) Total Programme Resources: U.S. \$200 m = 100%
(assuming 6 world problems addressed)

	Base	2nd Biennium	3rd Biennium
World Problem I	25	26	27
World Problem II	20	20	21
World Problem III	18	18	18
World Problem IV	15	17	19
World Problem V	12	11	10
World Problem VI	10	8	5
	<u>100%</u>	<u>100</u>	<u>100</u>

b) World Problem I: U.S. \$50 m = 100%
(assuming 4 objectives)

	Base	2nd Biennium	3rd Biennium
Objective I.A	40	41	42
Objective I.B	30	27	25
Objective I.C	20	23	25
Objective I.D	10	9	8
	<u>100%</u>	<u>100</u>	<u>100</u>

c) Objective I.A: Base: U.S. \$10 m = 100%
(assuming 4 themes)

	Base	2nd Biennium	3rd Biennium
Theme I.A.1	35	37	40
Theme I.A.2	30	30	30
Theme I.A.3	25	23	20
Theme I.A.4	10	10	10
	<u>100%</u>	<u>100</u>	<u>100</u>