

Appendix V

Budget Estimates of the United Nations for 1961 and 1962*

<i>Section</i>	<i>1962</i>	<i>1961 (revised)</i>
1. Travel and other expenses of representatives, members of commissions, committees and other subsidiary bodies	\$ 1,155,240	\$ 1,120,350
2. Special meetings and conferences.....	1,532,000	707,400
3. Salaries and wages.....	40,765,550	35,978,625
4. Common staff costs.....	9,399,650	8,223,300
5. Travel of staff.....	2,065,000	2,024,000
6. Payments under annex 1, paras. 2 and 3, of the Staff Regulations; Hospitality.....	100,000	100,000
7. Buildings and improvements to premises.....	4,364,500	3,872,375
8. Permanent equipment.....	438,500	410,000
9. Maintenance, operation and rental of premises.....	3,458,200	3,327,750
10. General expenses.....	3,684,800	3,809,000
11. Printing.....	1,286,650	1,210,750
12. Special expenses.....	194,600	199,000
13. Economic development.....	2,135,000	1,125,000
14. Social activities.....	2,105,000	1,375,000
15. Human rights activities.....	140,000	100,000
16. Public administration.....	1,945,000	875,000
17. Narcotics drugs control.....	75,000	75,000
18. Special missions.....	2,490,650	2,848,750
19. U.N. Field Service.....	1,357,000	1,224,000
20. Office of the UNHCR.....	2,525,800	2,262,400
21. International Court of Justice.....	926,600	781,600
Total Appropriation.....	\$82,144,740	\$71,649,300
Less: income, other than from Staff assessment.....	5,391,800	5,835,570
Net Appropriation.....	\$76,752,940	\$65,813,730
Of which: Staff assessment is.....	\$ 8,670,250	\$ 6,930,000

*As reported in UN document A/5083; exclusive of estimates for UNEF and ONUC.