

DIVISION OF TUBERCULOSIS FIELD SERVICE

	<u>Expended, 1926</u>	<u>Budget, 1927</u>	<u>Increase</u>
Salaries -			
6 public health nurses (\$1,500. per annum)	\$8,276.66	9,000.00	
(Increase to allow for staff on duty all year)			723.34
General Expenses -			
Escort to Sanatorium	41.43	40.00	
Thermometers	28.50	25.00	
Medical expenses	20.50		
Gowns	9.00		
Record Forms	36.23	15.00	
Sputum Cups	15.00	15.00	
Sundries	1.25		
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	\$151.91	95.00	(Decrease 56.91

One of this staff is carrying TBC cases in the Coursol St. Demonstration Area only. No reduction is made for nurse to be withdrawn in June from Bruchési Institute as it is presumed she would be used on follow-up of TBC vaccine cases or similar work.