

tion now before it and which will come before it in the course of the fiscal year.

With the permission of the House I should like now to include in today's *Hansard* supplementary tables showing estimates of Government of Canada cash requirements, details of the budgetary revenues, federal government revenues and expenditures on a national accounts basis and reconciliations of these figures with those compiled on a public accounts basis. The information in these tables applies to the fiscal years 1973-74 and 1974-75.

I should also like to table, with the consent of the House, several notices of ways and means motions setting out the changes I have proposed tonight and I would ask that they be printed in the notice paper appended to *Votes and Proceedings*.

Mr. Speaker: Is this agreed?

Some hon. Members: Agreed.

[*Editor's Note: For notices of ways and means motions, see today's Votes and Proceedings.*]

[*The tables referred to above are as follows:*]

GOVERNMENT OF CANADA
FINANCIAL REQUIREMENTS

	1973-74 Preliminary Actual ⁽¹⁾	1974-75 Forecast ⁽²⁾
(Millions of dollars)		
Budgetary Transactions—		
Revenues.....	19,000	23,950
Expenditures.....	-20,000	-24,400
Surplus (+) or Deficit (-).....	-1,000	-450
Net Non-Budgetary Transactions—		
Excluding Foreign Exchange Transactions	-675	-1,550
Total Financial Requirements—		
Excluding Foreign Exchange Transactions	-1,675	-2,000
Foreign Exchange Transactions ⁽³⁾	297	-368
Total Financial Requirements—		
Including Foreign Exchange Transactions.	-1,378	-2,368

⁽¹⁾Numbers in this column are subject to revision pending closing the accounts for the fiscal year. However, the numbers for total financial requirements whether including or excluding foreign exchange transactions are subject to only minor adjustments.

⁽²⁾Numbers in this column should be interpreted as mid-points of ranges of estimates.

⁽³⁾The amount which is shown for financial requirements arising from foreign exchange transactions in fiscal year 1974-75 reflects the transactions which occurred in April.

The Budget—Hon. John N. Turner

GOVERNMENT OF CANADA
BUDGETARY REVENUES

	1973-74 Preliminary Actual ⁽¹⁾	1974-75 Forecast ⁽²⁾
(Millions of dollars)		
Personal Income Tax.....	7,915	9,500
Corporation Income Tax.....	3,185	4,610
Non-Resident Tax.....	325	340
Estate Tax.....	15	—
Customs Duties.....	1,375	1,520
Sales Tax.....	2,625	2,640
Oil Export Tax.....	300	1,740
Other Duties and Taxes.....	1,080	1,250
Total Tax Revenues.....	16,820	21,600
Non-Tax Revenues.....	2,180	2,350
Total Budgetary Revenues.....	19,000	23,950

⁽¹⁾Numbers in this column are subject to revisions pending closing the accounts for the fiscal year.

⁽²⁾Numbers in this column should be interpreted as mid-points of ranges of estimates.

GOVERNMENT OF CANADA
REVENUES AND EXPENDITURES ON
A NATIONAL ACCOUNTS BASIS

	1973-74 Forecast ⁽¹⁾	1974-75 Forecast ⁽¹⁾
(Millions of dollars)		
Revenues—		
Direct Taxes, Persons.....	10,950	13,405
Direct Taxes, Corporations.....	3,520	4,860
Direct Taxes, Non-Residents.....	325	350
Indirect Taxes.....	6,475	8,095
Other Current Transfers from Persons.....	5	5
Investment Income.....	1,850	2,095
Capital Consumption Allowances.....	300	330
Total Revenues.....	23,425	29,140
Expenditures—		
Current Goods and Services.....	6,250	7,025
(Non-Defence).....	(3,950)	(4,575)
(Defence).....	(2,300)	(2,450)
Transfer Payments to Persons.....	7,540	9,215
Subsidies.....	1,025	2,335
Capital Assistance.....	235	210
Current Transfers to Non-Residents.....	305	410
Interest on the Public Debt.....	2,600	2,960
Transfers to Provinces.....	5,080	6,150
Transfers to Local Governments.....	110	120
Gross Capital Formation.....	780	875
Total Expenditures.....	23,925	29,300
Surplus (+) or Deficit (-).....	-500	-160

⁽¹⁾Numbers in these columns should be interpreted as mid-points of ranges of estimates.