

	Canada-Based Staff Positions (CBS)	Locally Engaged Staff (LES)	Other*	Total
Israel, Government of	-	198,049	-	198,049
Ontario, Government of	1,729,535	1,952,755	-	3,682,290
Québec, Government of	1,552,231	7,845,191	706,598	10,104,020
<b>Subtotal, Co-locators</b>	<b>\$6,886,235</b>	<b>\$16,152,436</b>	<b>\$788,658</b>	<b>\$23,827,329</b>
<b>TOTAL, PARTNERS, DFATD, CO-LOCATORS</b>	<b>\$12,644,435</b>	<b>\$10,520,796</b>	<b>\$14,026,046</b>	<b>\$37,191,277</b>

Source: Financial Management Support Division

Note: Negative amounts indicate a reimbursement due to position deletions or project cancellations, for example.

\*Additional funding received for other requirements such as C5 and cyclical replacement of computers.

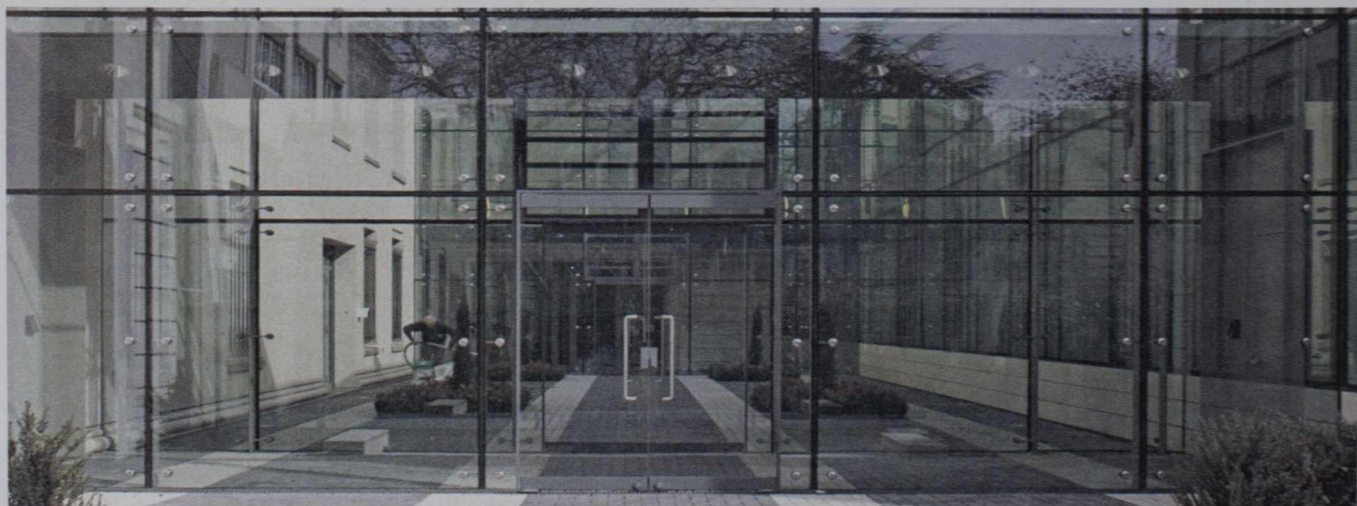
\*\* For additional details on the Common Services Program, please refer to figure 39 – Distribution of Common Services Abroad Charge.

## REAL PROPERTY FINANCIAL INFORMATION

On June 6, 2005, the Property Business Plan was approved with conditions by Treasury Board (TB 832041). Included in the approval was the authority to institute a Property Growth Charge for network growth occurring after March 31, 2004. This was applied starting April 1, 2005.

### The Recapitalization Charge

The recapitalization charge is one element of the Property Growth Charge. As a condition of TB's approval, DFATD must report on the collection and use of proceeds from the recapitalization charge. Proceeds from the recapitalization charge maintain the value and integrity of incremental office space obtained over time for growing programs. This enables DFATD to carry out major life-cycle maintenance and upgrades on a planned cyclical basis in accordance with good facilities-management practice, thereby preventing future "rust-out" as well as expensive and premature chancery replacements.



Canadian Embassy in The Hague.

Courtesy of ARBC