

The Budget—Appendix

**STATEMENT OF EXPENDITURES BY MAJOR CATEGORIES AND BY DEPARTMENTS
FOR THE LAST FIVE FISCAL YEARS**
(Thousands of Dollars)

	1943-44	1944-45	1945-46	1945-46	Estimated 1947-48
	\$	\$	\$	\$	\$
ORDINARY EXPENDITURE					
Agriculture.....	8,841	9,424	10,319	13,300	16,284
Auditor General's Office.....	348	361	379	390	405
Civil Service Commission.....	456	461	479	593	670
External Affairs, including Office of Prime Minister.....	1,596	1,974	4,583	5,216	7,624
Finance—					
Interest on Public Debt.....	242,681	318,995	409,134	464,395	445,455
Cost of Loan Flotations and Annual Amortization of Bond Discounts and Commissions.....	19,285	20,679	22,311	12,139	10,917
Premium paid on redemption of called bonds.....			5,842	71	50
Subsidies to Provinces.....	14,449	14,445	14,447	14,383	33,394
Miscellaneous Grants and Contribu- tions.....	528	531	617	95	113
Civil Pensions and Superannuation....	356	325	293	253	228
Government contribution to Superan- nuation Fund.....	2,299	2,341	2,696	3,161	3,489
Old Age Pensions, including pensions to blind persons.....	30,377	32,187	(1) —	(1) —	(1) —
Premium, Discount and Exchange.....		16,348	14,734	9,172	
Compensation to Provinces under Dominion-Provincial Taxation Agree- ments—					
Income and Corporation Taxes.....	83,678	82,977	94,343	94,380	122,497
Gasoline Tax.....	11,757	10,357	3,709	—	
Administrative and Sundry Expendi- ture.....	4,472	4,724	7,569	3,599	11,389
Fisheries.....	1,696	2,159	3,262	3,599	4,236
Governor General and Lieutenant Gov- ernors.....	222	223	227	252	233
Insurance.....	183	185	199	212	254
Justice.....	2,673	2,696	2,848	3,194	3,914
Penitentiaries.....	2,799	2,936	3,258	3,806	4,663
Labour.....	1,170	1,446	1,620	2,010	2,295
Unemployment Insurance Act, 1940—					
Administration.....	5,171	5,113	6,185	7,496	17,624
Government Contribution.....	12,344	12,746	12,514	15,200	17,500
Government Annuities—					
Payments to maintain reserve.....	32	257	294	977	750
Legislation—					
House of Commons.....	1,915	1,612	2,235	2,786	3,161
Library of Parliament.....	77	72	74	90	104
Senate.....	562	485	727	881	951
General.....	86	95	98	167	270
Chief Electoral Officer, including elec- tions.....	88	179	3,091	144	129
Mines and Resources—					
Administration.....	167	168	164	173	263
Immigration.....	1,262	1,309	1,524	2,047	2,806
Indian Affairs.....	5,177	6,162	4,466	5,948	7,174
Lands, Parks and Forests.....	1,586	1,831	2,689	4,962	
Lands and Development Services.....					5,738
Surveys and Engineering.....	1,272	1,610	1,323	3,444	
Special Projects.....					2,534
Mines and Geological Survey.....	1,125	1,216	1,303	1,847	
Mines, Forests and Scientific Services					5,530
Munitions and Supply.....	14	19	(2) —	(2) —	(2) —
Dominion Fuel Board Administration					
Coal subsidies and subventions.....	2,165	2,737	(2) —	(2) —	(2) —
National Defence—					
Administration.....	36	33	38	28	235
Sundry Services.....	32	34	89	225	402
National Health and Welfare.....	1,617	1,725	7,294	8,616	11,040
Old age pensions, including pensions to blind persons.....	(3) —	(3) —	33,715	35,928	58,090
Family allowances.....			172,632	245,141	263,165

(1) See Department of National Health and Welfare.

(2) See Department of Reconstruction and Supply.

(3) See Department of Finance.

[Mr. Abbott.]