

## TREASURY BOARD

## "APPENDIX C"

NOTES ON THE EXPENDITURE REDUCTIONS

The government's expenditure planning cycle for the fiscal year 1976-77 began early in 1975. Departmental expenditure proposals were received in March and following analysis, the Treasury Board developed their first recommendations on expenditures which were approved by Cabinet in July. By November because of revisions in forecasts to statutory or other highly committed programs, the total requirement was considered to be too great by about \$1.5 billion. A review was begun culminating in the reductions listed below.

DETAILS OF EXPENDITURE REDUCTIONS

(Asterisk indicates non-budgetary item that is to be financed by loan or guarantee from the private sector. Man-year reductions are in brackets.)

Programs eliminated or reduced below 1975-76 levels.

	<u>Budgetary</u>	<u>Non Budgetary</u>
	(Millions of Dollars)	
Agriculture		
Crop insurance, reduce federal share	10.1	
Consumer and Corporate Affairs		
Administration (20)	0.3	
Consumer Program (19)	0.6	
Other (13)	0.1	
Energy, Mines and Resources		
Operating Expenditures	3.5	
Capital	1.0	
Atomic Energy of Canada Limited	8.0	
Eldorado Nuclear Limited - eliminate support for uranium explorations	3.5	