

HOSPITALS FOR THE INSANE

PROVINCIAL SECRETARY'S DEPARTMENT, ONTARIO

Comparisons, Appropriations, Expenditures, Consumptions, Population, Revenue for the 12 months ending Oct. 31, 1910

| | BROCKVILLE | COBOURG | HAMILTON | KINGSTON | LONDON | MIMICO | ORILLA | PENETANG | TORONTO | WOODSTOCK |
|---|-----------------------------|-----------|------------|------------|------------|--------------|-----------|-----------|------------|-----------|
| Days' residence of Patients | 245 436 | 53 160 | 425 369 | 212 127 | 393 868 | 216 187 | 285 987 | 131 557 | 315 246 | 56 147 |
| Average number of Patients | 672 42 | 145 64 | 1 165 39 | 581 16 | 1 079 09 | 592 29 | 786 26 | 1360 43 | 366 68 | 153 82 |
| MEDICINES | | | | | | | | | | |
| Appropriation | 1 080 | 200 | 1 200 | 1 200 | 1 200 | 1 000 | 500 | 750 | 1 200 | 600 |
| Expenditure | 1 075 23 | 124 43 | 948 46 | 1 197 35 | 1 014 98 | 895 64 | 435 53 | 395 78 | 1 044 82 | 444 30 |
| Consumption | 1 089 96 | 124 43 | 958 24 | 1 197 35 | 1 014 98 | 902 15 | 437 28 | 395 78 | 1 081 05 | 450 70 |
| PROVISIONS | | | | | | | | | | |
| Appropriation | 37 000 | 7 800 | 57 600 | 36 000 | 51 600 | 33 000 | 30 500 | 18 000 | 56 400 | 8 500 |
| Expenditure | 33 957 07 | 6 550 92 | 56 155 96 | 28 560 02 | 48 532 82 | 32 280 06 | 30 055 83 | 17 466 48 | 56 375 64 | 8 345 98 |
| Consumption | 31 211 42 | 5 043 37 | 54 903 89 | 25 954 64 | 46 846 06 | 26 104 07 | 27 736 59 | 14 852 62 | 53 033 69 | 8 201 35 |
| HEAT AND LIGHT | | | | | | | | | | |
| Appropriation | 16 500 | 3 800 | 25 000 | 13 500 | 23 000 | 11 000 | 10 000 | 8 300 | 18 300 | 4 300 |
| Expenditure | 16 322 01 | 2 497 50 | 24 894 45 | 13 327 48 | 19 143 24 | 10 919 14 | 9 755 34 | 7 329 62 | 17 422 5 | 3 671 11 |
| Consumption | 14 449 90 | 2 906 42 | 23 269 05 | 9 723 77 | 19 738 00 | 10 860 51 | 8 343 89 | 5 545 48 | 17 771 55 | 4 136 69 |
| CLOTHING, ETC. | | | | | | | | | | |
| Appropriation | 5 700 | 700 | 8 500 | 5 800 | 9 800 | 5 400 | 6 300 | 4 800 | 4 800 | 900 |
| Expenditure | 5 501 70 | 675 24 | 7 518 38 | 5 686 44 | 9 483 37 | 5 249 26 | 6 729 71 | 3 360 58 | 4 766 95 | 652 77 |
| Consumption | 4 576 82 | 647 88 | 5 060 13 | 5 021 21 | 7 565 47 | 3 507 78 | 6 046 65 | 2 123 94 | 1 168 52 | 306 00 |
| LAUNDRY, ETC. | | | | | | | | | | |
| Appropriation | 1 800 | 400 | 2 650 | 2 160 | 3 600 | 1 800 | 2 500 | 1 200 | 3 000 | 900 |
| Expenditure | 1 608 30 | 382 99 | 2 139 83 | 2 124 56 | 3 274 30 | 1 571 77 | 2 425 45 | 721 81 | 2 993 72 | 753 25 |
| Consumption | 1 798 05 | 480 74 | 2 596 29 | 2 110 78 | 3 174 83 | 1 628 87 | 2 196 67 | 544 06 | 3 294 48 | 683 13 |
| REPAIRS, ETC. | | | | | | | | | | |
| Appropriation | 5 000 | 600 | 7 500 | 7 000 | 9 800 | 800 | 4 000 | 4 000 | 7 000 | 750 |
| Expenditure | 4 994 11 | 466 01 | 7 499 18 | 6 280 11 | 9 544 29 | 4 023 39 | 3 985 98 | 2 689 46 | 5 908 72 | 703 35 |
| Consumption | 4 268 19 | 508 38 | 7 720 15 | 5 800 55 | 8 820 54 | 3 610 58 | 3 642 34 | 2 205 20 | 6 021 91 | 668 07 |
| OFFICE | | | | | | | | | | |
| Appropriation | 1 000 | 250 | 1 400 | 1 500 | 1 500 | 1 000 | 600 | 600 | 1 400 | 450 |
| Expenditure | 999 51 | 231 75 | 1 270 81 | 1 472 09 | 1 435 63 | 955 64 | 494 53 | 428 63 | 1 399 03 | 352 48 |
| Consumption | 1 075 47 | 248 35 | 1 289 71 | 1 498 34 | 1 419 23 | 956 14 | 507 08 | 448 05 | 1 320 10 | 354 33 |
| SALARIES | | | | | | | | | | |
| Appropriation | 35 526 | 13 000 | 53 277 20 | 43 533 | 57 200 | 39 250 | 28 767 | 24 115 | 50 147 | 17 936 |
| Expenditure | 32 859 79 | 11 192 35 | 52 830 65 | 39 844 43 | 55 429 38 | 37 625 79 | 27 045 27 | 22 479 31 | 49 523 29 | 13 558 90 |
| Consumption | 41 729 64 | 13 049 00 | 69 768 06 | 49 520 24 | 71 515 42 | 50 498 50 | 33 843 04 | 28 249 50 | 61 566 15 | 16 378 17 |
| FARM, ETC. | | | | | | | | | | |
| Appropriation | 5 500 | 300 | 7 000 | 6 500 | 4 800 | 4 000 | 3 600 | 4 500 | 7 200 | 1 500 |
| Expenditure | 5 471 30 | 117 91 | 6 969 29 | 5 817 67 | 4 762 98 | 2 349 37 | 3 136 64 | 3 932 46 | 6 782 05 | 1 236 34 |
| Consumption | 7 133 30 | 117 91 | 10 164 28 | 7 272 60 | 10 030 75 | 4 904 34 | 3 322 69 | 4 819 76 | 6 025 95 | 2 665 71 |
| MISC. EXPENSE | | | | | | | | | | |
| Appropriation | 4 000 | 1 100 | 7 000 | 2 000 | 1 500 | 1 300 | 1 200 | 2 500 | 6 500 | 3 500 |
| Expenditure | 3 591 28 | 1 099 58 | 6 385 09 | 1 319 69 | 1 499 76 | 1 298 36 | 1 011 45 | 2 197 07 | 3 387 01 | 1 818 78 |
| Consumption | 3 512 83 | 1 102 04 | 6 400 16 | 3 294 96 | 1 727 96 | 1 206 29 | 1 406 08 | 2 203 17 | 3 373 99 | 1 964 61 |
| TOTAL MTCE. | | | | | | | | | | |
| Appropriation | 113 106 | 28 150 | 171 127 20 | 119 193 | 164 000 | 102 550 | 88 467 | 68 765 | 155 947 | 39 336 |
| Expenditure | 106 380 30 | 23 338 68 | 166 612 10 | 105 629 84 | 154 125 75 | 97 163 42 | 85 075 73 | 61 001 20 | 149 603 80 | 31 537 26 |
| Consumption | 110 845 58 | 24 179 12 | 182 124 96 | 111 394 44 | 171 853 24 | 104 179 23 | 87 482 31 | 61 387 56 | 154 717 39 | 35 808 79 |
| CAPITAL ACCTS. | | | | | | | | | | |
| Appropriation | 16 000 | 3 300 | 28 800 | 23 000 | 41 570 | 19 600 | 14 000 | 14 900 | 9 000 | 6 500 |
| Expenditure | 15 404 54 | 2 562 98 | 16 777 29 | 21 403 81 | 10 389 58 | 18 718 89 | 5 368 08 | 9 511 85 | 7 667 03 | 4 470 49 |
| Consumption | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | | |
| Appropriation | 129 106 | 31 450 | 199 927 20 | 142 193 | 205 570 | 122 150 | 102 467 | 83 665 | 164 947 | 45 836 |
| Expenditure | 121 784 84 | 25 901 66 | 183 389 39 | 127 033 65 | 164 515 33 | 115 887 31 | 90 443 81 | 70 513 05 | 157 270 83 | 36 007 75 |
| Consumption | | | | | | | | | | |
| REVENUE COLLECTIONS | | | | | | | | | | |
| From Paying Patients this year to date | 12 119 99 | 591 60 | 35 966 91 | 14 527 21 | 36 002 09 | 17 247 27 | 9 903 17 | 2 506 61 | 49 952 86 | 12 259 14 |
| " " " last " " | 11 834 48 | 648 33 | 32 987 81 | 12 856 21 | 30 073 02 | 15 347 | 8 806 22 | 1 646 01 | 43 707 57 | 9 690 78 |
| From Farm and Misc. this " " | 1 262 43 | 116 60 | 543 18 | 1 411 23 | 537 87 | 1 391 55 | 1 460 15 | 1 240 75 | 1 111 76 | 1 505 95 |
| " " " last " " | 1 451 71 | 889 08 | 521 63 | 1 339 58 | 641 06 | 865 77 | 763 57 | 935 91 | 792 72 | 746 04 |
| Total Revenue this year to date | 13 382 42 | 708 20 | 36 510 09 | 15 938 44 | 36 539 96 | 18 638 82 | 11 363 32 | 3 747 36 | 51 064 62 | 13 765 09 |
| " " last " " | 13 286 19 | 1 537 41 | 33 509 44 | 14 195 79 | 30 714 08 | 16 212 77 | 9 569 79 | 2 531 92 | 44 498 29 | 10 456 82 |
| Grand Total this " " | from the above Institutions | | | | | \$201 658 32 | | | | |
| " " last " " | " " " " | | | | | 176 542 50 | | | | |
| Total Revenue per capita per day this year to date. | Cents 5 45 | 1 33 | 8 58 | 7 51 | 9 28 | 8 62 | 3 95 | 2 85 | 16 20 | 24 51 |
| Total Revenue per capita per day last year to date. | Cents 5 36 | 2 90 | 8 08 | 6 64 | 7 82 | 7 59 | 3 37 | 2 00 | 14 23 | 26 32 |