

**FIGURE 29**  
**Changes to Funding Invested in the Network, 2013-2014 and 2012-2013**

Items	2013-2014		2012-2013	
	No. of Positions (net)	Net Incremental Funding (\$)	No. of Positions (net)	Net Incremental Funding (\$)
<b>Partner-Funded Activities (excluding DFATD)</b>				
CBS position changes	2	\$ 4,019,580	-	\$ 525,120
LES position changes*	-61	-6,134,050	-154	-6,214,495
Other**	-	914,065	-	7,842,048
<b>Subtotal, Partner-Funded Activities</b>	<b>-59</b>	<b>-\$ 1,200,405</b>	<b>-154</b>	<b>\$ 2,152,673</b>
<b>DFATD-Funded Activities</b>				
CBS position changes	10	6,873,160	8	5,233,080
LES position changes	32	2,267,392	4	582,854
Other**	-	3,342,965	-	5,395,340
<b>Subtotal, DFATD-Funded Activities</b>	<b>42</b>	<b>\$ 12,483,517</b>	<b>12</b>	<b>\$ 11,211,274</b>
<b>Co-locator-Funded Activities</b>				
CBS abroad	52	8,045,873	47	7,028,767
LES abroad	137	3,061,614	133	17,048,562
<b>Subtotal, Co-locator-Funded Activities***</b>	<b>190</b>	<b>\$ 31,107,488</b>	<b>180</b>	<b>\$ 24,077,329</b>
<b>Total New Funding Invested in the Network</b>	<b>173</b>	<b>\$42,390,600</b>	<b>38</b>	<b>\$ 37,441,277</b>

Source: Financial Management Support Division.

Notes:

1. Negative amounts indicate a reimbursement due to position changes, e.g., position deletions or project cancellations.
2. The variation between the number of positions indicated in this table and the tables in Chapter 2 can be explained by the time lag between the moment a transaction is approved and the moment it is processed, and by the fact that some position-related changes made in the system have no financial impact.

\*The decrease in locally engaged partner personnel in both years can be attributed to the Deficit Reduction Action Plan.

\*\*Additional funding received for other requirements such as C5 and cyclical replacement of computers.

\*\*\*Co-locators are invoiced every year for all existing and new positions.

Figure 30 provides details of the \$42,390,600 in new funding invested in the Network in 2013-2014, as reported in Figure 29 above. It illustrates changes to funding through new investments and withdrawals.

These changes reflect decisions made by partners, DFATD and co-locators to address changes in objectives and priorities.