ENTERTAINMENT

Revenue	1974-75 Actual	1974-75 Budget
Jazz & Suds	$ 3,906	$10,400
Pub Stop	27,066	22,500
Record Hop	1,543	3,000
Grawood Lounge	1,675	1,800
Concerts	1,638	15,750
Other Entertainment	30,629	21,800
Cafe Flick	3,321	6,000
Lecture Series	642	3,000
Miscellaneous	800	300
	71,270	84,550

Revenue	1975-76 Actual	1975-76 Budget
Jazz & Suds	$ 754	$
Dance & Lounge	11,509	
Other Entertainment	37,294	
Special Entertainment	16,097	
Coffee House	3,639	
Record Hop	2,486	
Movies	8,733	
	80,512	164,000

Revenue	1976-77 Actual	1976-77 Budget	1978 Projected
McInnes Room Entertainment	$14,377	$22,375	$ 21,038
Cafeteria	4,314	11,810	4,680
Theme Programs	4,523	14,080	12,750
Double Deckers	11,954	11,700	9,720
New Years	6,610	5,200	6,500
Movies	9,799	10,125	18,000
Concerts	1,357	4,500	17,400
Speakers	608	1,800	2,700
Tavern-in-the-Green	14,217	5,625	-0-
Discos	-0-	-0-	9,450
Coffee Houses	-0-	-0-	2,500
	$67,759	$87,215	$104,738

Expenditures	1974-75 Actual	1974-75 Budget	1975-76 Actual	1975-76 Budget	1976-77 Actual	1976-77 Budget	1978 Projected
Jazz & Suds	$2,800	$7,200	$1,631		-0-	-0-	-0-
Record Hop	375	1,125	720		-0-	-0-	-0-
Conference & Travel	1,717	1,500	1,133		1,613	1,250	1,500
Ads & Promotion	1,238	2,000	666		-0-	-0-	1,500
Office Services	-0-	-0-	-0-		346	1,100	470
Other Promotion	-0-	-0-	-0-		283	2,250	-0-
Postage	36	100	-0-		20	200	200
Tel & Tel	878	300	824		1,468	700	700
Salaries	4,831	-0-	5,170		5,258	6,200	3,840
Office Expense	215	150	528		-0-	-0-	-0-
Technical & Maintenance	2,000	2,000	4,200		2,720	4,420	3,600
Receptions	1,432	1,200	1,488		-0-	-0-	-0-
Room Rentals	-0-	-0-	6,184		5,834	6,780	6,324
Concerts							9,750
Discos							5,260
Coffee Houses							2,500
Christmas Day							150
Cohn Expenses							4,995
Rebates							866
Drink Subsidy							100
McInnes Room Functions					9,875	15,600	13,000
Cafeteria Cabarets					3,300	10,100	3,600
Theme Programs					2,875	6,400	3,600
Double Deckers					2,000	8,000	6,000
New Year's Eve					5,285	1,500	2,000
Movies					3,682	4,050	6,400
Speakers					1,277	4,000	6,000
Tavern-in-the-Green					7,128	2,500	-0-
					2,964	52,150	82,355
Food Catering					1,616	7,165	10,250
Decorations					82	900	800
Refreshments					525	550	710
Transportation					-0-	350	-0-
Office Supplies					161	300	300
Miscellaneous					3,161	1,500	1,000
					58,509	85,815	95,415
Excess of revenue over expenditures					$ 9,250	$ 1,400	$ 9,323

	1974-75 Actual	1974-75 Budget
Pub Stop	10,935	12,750
Grawood Lounge	-0-	1,800
Concerts	4,350	14,000
Other Entertainment	25,226	14,000
Cafe Flick	2,000	3,300
Miscellaneous	1,429	1,500
Lecture Program	4,763	6,000
Cohn Rental	-0-	1,400
Gazette	2,500	2,500
Excess of Revenue over Expenditure	$66,725 / $ 4,495	$72,825 / $11,725

	1975-76 Actual	1975-76 Budget
Dance & Lounge	$ 6,502	
Other Entertainment	21,060	
Special Entertainment	15,174	
Coffee House	1,441	
Movies	3,368	
Lectures	6,867	
Food Catering	1,629	
Society Rebates	230	
Poster Design	15	
Intructors	325	
Decorations	566	
Concerts	2,520	
	82,241	164,700
Excess of Revenue over Expenditure	($1 279)	($ 700)

COUNCIL ADMINISTRATION

	1975-76 Actual	1975-76 Budget	1976-77 Actual	1976-77 Budget	1978 Projected
Revenue					
Vending	$21,423	$24,000	$ 18,766	$ 24,000	$24,000
Judgement Recovery	-0-	-0-	-0-	-0-	-0-
	21,423	24,000	$ 18,766	$ 24,000 A	$24,000
Expenditures					
Salaries	31,835	29,500	39,566	38,000	33,576
Telephone	4,149	3,900	2,247	3,900	3,000
Office Expense	3,683	2,500	3,674	2,500	4,000
Conferences	1,270	1,200	1,028	1,100	800
Elections	1,119	1,200	1,412	1,000	1,000
Audit Fees	850	900	900	900	1,000
Postage	30	800	267	750	-0-
Bonding & Insurance	284	700	667	500	400
Legal Fees	50	500	238	400	300
Gifts, Awards, Honoraria	426	350	56	350	200
Presidential Expense Account	47	50	50	50	50
Miscellaneous	699	1,200	1,194	750	900
Copy Supplies	-0-	-0-	107	-0-	-0-
	44,442	42,800	51,406	50,200	45,226
Excess of revenues over expenditures	($23,019)	($18,800)	$(32,640)	$(26,200)	($21,226)

Revenue
- McInnes Room
- Meeting Rooms & Lounges
- Barbershop
- Miscellaneous
- Games Room
- Technical
- Office Services
- Coat Check
- Entertainment Rentals

Expenditures
- Building Supplies
- Miscellaneous
- Tel & Tel
- Office Expense
- Salaries - Students & Staff
- Security
- Affilitations
- Conference
- Transportation
- Postage
- Bank Charges
- Ops Grant
- F. & F.
- Games Room
- Office Services
- Technical
- Outside SUB Support

Excess of revenue over expenditures