

ACTIVITY ALLOCATION — INFORMATION

	Worldwide	Region					Region					
<u>Activity</u>												
Radio												
Television	<ul style="list-style-type: none"> <li>○ Output</li> <li>○ Total Cost</li> <li>○ Unit Cost and Marginal Cost</li> <li>○ Benefits and Marginal Return</li> </ul>											
Motion Pictures												
Press & Publicity												
Information Centers												
Exhibition												
Research												
Administration												
TOTAL												<div style="border: 1px solid black; padding: 5px; display: inline-block;">                     Total Information Budget                 </div>

External Affairs  
 Trade & Commerce  
 Manpower  
 Northern Affairs  
 CBC  
 Film Board