

**LATIN AMERICA AND CARIBBEAN BRANCH
REFERENCE LEVELS**

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(LGB)

ITEMS								PERSONNEL (FTE's)				
								CANADA - BASED			LOCALLY ENOAOED	
								HQ	ABROAD	TOTAL		
CIDA DECENTRALIZATION												
1993 / 94	38.0	572.0	1,044.0	59.0	0.0	0.0	1,713.0	0	18	18	36	
1994 / 95	38.0	572.0	1,044.0	59.0	0.0	0.0	1,713.0	0	18	18	36	
1995 / 96	38.0	572.0	1,044.0	59.0	0.0	0.0	1,713.0	0	18	18	36	
(1) FEB 92 FEDERAL BUDGET REDUCTION												
1993 / 94			(36.0)	(59.0)			(95.0)		(3)	(3)		
1994 / 95			(36.0)	(59.0)			(95.0)		(3)	(3)		
1995 / 96			(36.0)	(59.0)			(95.0)		(3)	(3)		
1993 / 94												
1994 / 95												
1995 / 96												
1993 / 94												
1994 / 95												
1995 / 96												
TOTAL CIDA DECENTRALIZATION												
1993 / 94	38.0	572.0	1,008.0	0.0	0.0	0.0	1,618.0	0	15	15	36	
1994 / 95	38.0	572.0	1,008.0	0.0	0.0	0.0	1,618.0	0	15	15	36	
1995 / 96	38.0	572.0	1,008.0	0.0	0.0	0.0	1,618.0	0	15	15	36	
TOTAL BRANCH REFERENCE LEVEL												
1993 / 94	343.1	12,943.0	29,801.1	2,243.1	0.0	22,739.0	67,889.3	46	180	232	638	
1994 / 95	343.1	12,943.0	29,801.1	2,331.1	0.0	22,730.0	67,849.3	46	180	232	638	
1995 / 96	343.1	12,943.0	29,801.1	2,331.1	0.0	22,730.0	67,848.3	46	180	232	638	