

**EUROPE BRANCH
REFERENCE LEVELS**

12:47 PM
14-Apr-93

(RGB)

ITEMS	CANADA BASED OVERTIME	LOCALLY ENGAGED SALARIES	OPERATING	CAPITAL	GRANTS	CONTRI- BUTIONS	TOTAL	PERSONNEL (FTE's)					
								CANADA - BASED			LOCALLY ENGAGED		
								HQ	ABROAD	TOTAL			
(16) MINOR CAPITAL REPLACEMENT (1993-94 MYOP)													
1993 / 94				664.0			664.0					0	
1994 / 95				808.0			808.0					0	
1995 / 96				808.0			808.0					0	
(17) IMMIGRATION MEDICAL SERVICES IN WARSAW (MCBA-1037; JANUARY 18, 1993)													
1993 / 94		20.0	86.0	72.0			178.0			1		1	1
1994 / 95		20.0	86.0	0.0			106.0			1		1	1
1995 / 96		20.0	86.0	0.0			106.0			1		1	1
(18) TRANSFER OF POSITION EXT 2873T FROM ROZ TO KIEV (MCBA-0402; JUNE 22, 1992)													
1993 / 94							0.0			(1)	1	0	
1994 / 95							0.0			(1)	1	0	
1995 / 96							0.0			(1)	1	0	
(19) TRANSFER OF CM POSITIONS FROM THE HAGUE AND PARIS TO MST													
1993 / 94							0.0				(2)	(2)	
1994 / 95							0.0				(2)	(2)	
1995 / 96							0.0				(2)	(2)	
(20) SECOND TRANCHE OF COMMUNICATIONS REDUCTIONS (FEB 92 FEDERAL BUDGET)													
1993 / 94				(64.0)			(64.0)					0	
1994 / 95				(64.0)			(64.0)					0	
1995 / 96				(64.0)			(64.0)					0	
(21) CSIS REDUCTIONS IN STOCKHOLM (MCBA-1318; MARCH 24, 1993)													
1993 / 94				(32.4)			(32.4)					0	
1994 / 95				(32.4)			(32.4)					0	
1995 / 96				(32.4)			(32.4)					0	
1993 / 94													
1994 / 95													
1995 / 96													
TOTAL BRANCH REFERENCE LEVEL													
1993 / 94	559.0	46,809.0	69,747.2	3,608.0	0.0	27,980.0	148,704.2	82	378	460	1,153		
1994 / 95	553.0	46,469.0	68,220.2	3,681.0	0.0	9,220.0	128,143.2	79	378	457	1,145		
1995 / 96	553.0	46,488.0	67,280.2	3,681.0	0.0	220.0	118,213.2	78	378	458	1,145		