

SURVEY REF.	OBSERVATIONS	EAMIP PROJ. NO.	DEPARTMENTAL RESPONSE	RESPONSIBILITY
14.5	<p><u>Audit Plans and Results</u> - of the five topics addressed by the survey four (14.1 to 14.4) were deemed generally satisfactory; 14.5 Summary Reports to the Deputy Head was identified as needing improvement.</p> <p><u>1982 REPORT OF THE AUDITOR GENERAL</u></p> <p><u>Program Management</u></p>		<p><u>Note:</u> the approved Audit Policy recognizes these reports to the USSEA as responsibility.</p>	MMD/MMA
14.41	<p>The Department should review annually its mission, environment, objectives and strategies and, through a strategic plan, provide guidance and direction to managers. This process should also result in the preparation of a departmental Strategic Overview. Assumptions and alternative strategies should be clearly stated and, where appropriate, costed in terms of financial and human resources.</p>	<p>CC01 CC02 CC04 CC03 CC05</p>	<p>Development of the OPF Departmental Planning System Reporting Against Plans Managing Resource Allocation Part III of the Estimates</p>	<p>CML CML/CMA CMA CMA CML</p>
14.56	<p>On an annual basis, bureaux and posts should prepare operational plans that meet their planning requirements as well as the requirements of the Policy and Expenditure Management System.</p>	<p>CC01 CC02</p>	<p>As above</p>	
14.57	<p>The Department should ensure that plans are complete, budgets are based on operational plans, and that managers get feedback on plans submitted.</p>	<p>CC02 CC04 CC03</p>	<p>As above</p>	