

Appendix III

United Nations Budgetary Information

1. Budget Estimates of the United Nations for 1966-1967

<i>Section</i>	<i>1967 Appropriations U.S. \$</i>	<i>1966 Revised¹ Appropriations U.S. \$</i>
<i>Sessions of the General Assembly, the Councils, Commissions and Committees, Special Meetings and Conferences (Part I)</i>		
1. Travel and other expenses of representatives and members of commissions, committees and other subsidiary bodies.....	1,241,750	1,029,300
2. Special meetings and conferences.....	1,818,150	1,656,100
<i>Staff Costs and Related Expenses (Part II)</i>		
3. Salaries and wages.....	57,046,500	55,882,300
4. Common staff costs.....	13,572,700	13,024,000
5. Travel of staff.....	2,011,630	2,121,000
6. Payments under Annex I, Paras 2 and 3, of the Staff Regulations, hospitality.....	121,000	125,000
<i>Premises, Equipment, Supplies and Services (Part III)</i>		
7. Buildings and improvements to premises.....	4,930,700	4,360,000
8. Permanent equipment.....	633,900	525,930
9. Maintenance, operation and rental of premises.....	4,000,500	3,925,000
10. General expenses.....	5,122,900	5,081,000
11. Printing.....	1,835,900	1,800,000
<i>Special Expenses (Part IV)</i>		
12. Special expenses.....	9,072,200	8,889,000
<i>Technical Programmes (Part V)</i>		
13. Economic development, social development and public administration.....	6,105,000	6,105,000
14. Human rights advisory services.....	220,000	220,000
15. Narcotic drugs control.....	75,000	75,000
<i>Special Missions and Related Activities (Part VI)</i>		
16. Special missions.....	3,163,000	4,248,200
17. United Nations Field Service.....	1,824,000	1,986,000
<i>Office of the United Nations High Commissioner for Refugees (Part VII)</i>		
18. Office of the UNHCR.....	3,233,000	3,092,100
<i>International Court of Justice (Part VIII)</i>		
19. International Court of Justice.....	1,149,900	1,074,100