

Revised Costs for Active and On-hold Projects

Project Number	Title	Resp.	<u>1984/85</u>		<u>1985/86</u>		<u>1986/87</u>		<u>Future Years</u>		<u>Total</u>	
			PY	\$	PY	\$	PY	\$	PY	\$	PY	\$
<u>Communications and General Services</u>												
GB04	Pilot Project on Substantive Information Management	URR	.20	132.5	.10	32.5					.30	165.0
GB05	Use of Communication Satellites for Public Affairs Program at USA Posts	UGP	.2	25.48	TBD						TBD	
MF09	Office Automation in External Affairs	MFS	2.0	257.0	2.0	534.0	1.0	42.0			5.0	833.0
MF10	General Purpose Computer for Headquarters	MFS	.4	16.8	3.0	956.0					3.4	972.8
MF11	EDP Support at Posts	MFS	2.25	114.5	2.0	894.0	.30	25.0			4.55	1,033.5
MG01	Wordprocessing Review	MGD		31.0	TBD						TBD	
MG02(A)	Library Services (OPAC)	MGL	nil								nil	
MG03	Departmental Telecommunications Policy	MGT	.1	4.2	.1	4.2	.1	8.2			.3	16.6

TBD - To be determined