## TRADE AND INDUSTRIAL DEVELOPMENT PROGRAM ACTIVITY REPORT FOR 4TH QUARTER OF 1986 (864)

Summary for POST: Milan

## AVERAGE TIME ALLOCATION

|   |                          |     | CAN   | ADA-B | ADA-BASED        |  | LOCALLY-ENGAGED |             | NGAGED  | TOTAL TIME | MORKLOAD (*) |                  |
|---|--------------------------|-----|-------|-------|------------------|--|-----------------|-------------|---------|------------|--------------|------------------|
|   |                          |     | TRADE | NO    | NON-TRADE        |  | TRADE           |             | N-TRADE | ALLOCATION |              |                  |
| Activity  |                          |     | Z     |       | 2                |  | 7               |             | Z       |            |              |                  |
| A. Servicing Export Enquiri                     | es from Canada           |     | 24.3  |       | 0.0              |  | 23.3            |             | 0.0     | 1.43       | 330          | (Enquires)       |
|   | from Territory           |     | 13.3  |       | 0.0              |  | 28.3            |             | 0.0     | 1.25       | 690          | (Enquires)       |
| B. Export Promotion Projects and Events         |                          |     | 9.0   |       | 0.0              |  | 13.3            |             | 0.0     | 0.67       | 22           | (Projects/Events |
| C. Other Trade Development Activities           |                          |     | 9.3   |       | 0.0              |  | 6.3             |             | 0.0     | 0.47       |              |                  |
| D. Promotional Projects                         |                          | 0,0 | 12.0  |       | 0.0              |  | 4.7             |             | 0.0     | 0.50       | 10           | (Fairs/Miss/Conf |
| E. Servicing Investment Development from Canada |                          |     | 4.3   |       | 0.0              |  | 1.0             |             | 0.0     | 0.16       | 6            | (Enquiries)      |
|   | from Territory           |     | 12.3  |       | 0.0              |  | 0.7             |             | 0.0     | 0.39       | 13           | (Enquiries)      |
| F. Service to Government                        | External Affairs         |     | 0.7   |       | 0.0              |  | 0.0             |             | 0.0     | 0.02       | 1            | (Reports)        |
|   | OGDs, Provinces, ETC     |     | 4.3   |       | 0.0              |  | 0.0             |             | 0.0     | 0.13       | 5            | (Contacts)       |
| 6. Administration                               | Program Management       |     | 4.0   |       | 0.0              |  | 0.0             |             | 0.0     | 0.12       |              |                  |
|   | Leave, Professional Dev. |     | 5.0   |       | 0.0              |  | 22.3            |             | 0.0     | 0.82       |              |                  |
| Total TID Program                               |                          |     | 98.5  |       | 0.0              |  | 99.9            |             | 0.0     | 5.96       |              |                  |
| H. Other Programs                               |                          |     | 1.3   |       | 0.0              |  | 0.0             |             | 0.0     | 0.04       |              |                  |
| Canadian Business<br>Local Business Vis         |                          |     |       |       |                  |  |                 |             |         |            |              |                  |
| Trade Officers:                                 | 6                        |     |       |       | ntage v          |  |                 |             | d       |            |              |                  |
| Non-Trade Officers: 0                           |                          |     |       |       | round<br>um adju |  |                 | The same of |         |            |              |                  |

COMMENTS