

*The Budget—Appendix***Post Office**

Costs of the Post Office Department charged to budgetary expenditure at \$239 million are \$29 million more than in 1964-65 due mainly to normal staff growth and to salary increases.

TABLE 39
(in millions of dollars)

POST OFFICE	Fiscal year ending March 31		Increase or decrease (—)
	1966 (estimated)	1965	
Charged to budgetary expenditure—			
Operations—salaries and other expenses of staff post offices, district offices and railway mail services; and supplies and equipment and other items for revenue post offices.....	159.5	135.4	24.1
Transportation—movement of mail by land, air and water.....	72.7	69.1	3.6
Financial services.....	3.6	3.4	0.2
Administration and general.....	3.4	2.6	0.8
	<i>239.2</i>	<i>210.5</i>	<i>28.7</i>
Charged to revenue—			
Operations—salaries of postmasters and staffs at revenue and semi-staff offices, commissions paid at sub-offices and other disbursements.....	37.0	33.3	3.7
	<i>276.2</i>	<i>243.8</i>	<i>32.4</i>

Costs of operations at \$160 million are \$24 million more than in the previous fiscal year and costs of movement of mail at \$73 million are \$4 million more.

Remuneration of postmasters and staffs at revenue and semi-staff offices and certain other authorized disbursements are paid from revenue. These payments at \$37 million (\$4 million more than in 1964-65) bring gross post office expenditures to \$276 million in 1965-66.

Public Works

Expenditures of the Department of Public Works amount to \$259 million, \$35 million more than in 1964-65.

Accommodation services

Expenditures for these services are \$109 million, \$21 million higher than the 1964-65 total.

Maintenance and operation of public buildings and grounds at \$72 million are \$17 million higher and construction or acquisition of buildings, etc. at \$35 million are \$5 million higher than in 1964-65.

Harbours and rivers engineering services

Expenditures for these services total \$36 million, \$6 million higher than in 1964-65 due mainly to an increase in outlays for construction or acquisition, etc. of harbour and river works which are \$28 million compared with \$23 million in the previous fiscal year.

Roads, bridges and other engineering services

Expenditures for these services total \$89 million, \$2 million higher than in 1964-65. Contributions of \$80 million to provinces in respect of the trans-Canada highway are \$4 million higher.