PERSONNEL BRANCH
REFERENCE LEVELS

(ACB)

12:00 PM
14-Apr-93

ITEMS		BUDGET ($ 000)								PERSONNEL (FTE's)		
		STATUTORY PERSONNEL COSTS	CANADA BASED SALARIES	CANADA BASED OVERTIME	FOREIGN SERVICE ALLOWANCES	OPERATING	CAPITAL	GRANTS	TOTAL	CANADA - BASED		
										HQ	ABROAD	TOTAL
(8) FS - PERFORMANCE PAY (1993-94 MYOP)	1993 / 94	40.0	250.0						290.0			0
	1994 / 95	40.0	250.0						290.0			0
	1995 / 96	40.0	250.0						290.0			0
(9) ALLOWANCE FOR INFLATION ON CANADA-BASED SALARIES (1993-94 MYOP)	1993 / 94	565.0	4,522.0						5,087.0			0
	1994 / 95	0.0	0.0						0.0			0
	1995 / 96	0.0	0.0						0.0			0
(10) GRANT TO FOREIGN SERVICE COMMUNITY ASSOCIATION (DEC 92 ECONOMIC STATEMENT)	1993 / 94							(2.0)	(2.0)			0
	1994 / 95							(2.0)	(2.0)			0
	1995 / 96							(2.0)	(2.0)			0
(11) PAYMENTS UNDER THE DIPLOMATIC SERVICE SUPERANNUATION ACT (1993-94 MYOP)	1993 / 94							30.0	30.0			0
	1994 / 95							30.0	30.0			0
	1995 / 96							30.0	30.0			0
(12) LES PENSION WORKLOAD (PMB; FEBRUARY 24, 1993)	1993 / 94					40.0			40.0			0
	1994 / 95					0.0			0.0			0
	1995 / 96					0.0			0.0			0
(13) LRICP - SIGNET PROJECT MANAGEMENT POSITIONS (TB 818710 R1)	1993 / 94	368.0	2,300.0						2,668.0			0
	1994 / 95	168.0	1,050.0						1,218.0			0
	1995 / 96	0.0	0.0						0.0			0
(14) CANADIAN NUCLEAR SAFETY INITIATIVE (TB 818761)	1993 / 94	10.0	60.0						70.0			0
	1994 / 95	10.0	60.0						70.0			0
	1995 / 96	0.0	0.0						0.0			0
(15) PENSION LEGISLATION AMENDMENTS (1993-94 MYOP)	1993 / 94	(2,550.0)							(2,550.0)			0
	1994 / 95	(2,456.0)							(2,456.0)			0
	1995 / 96	(2,420.0)							(2,420.0)			0