

434 User fee revenue plan

On February 14, 1980 Treasury Board approved a submission (T.B. 769377) re-establishing the Passport Office Revolving Fund with a continuing authority not to exceed \$4,000,000 as a balance between revenue and expenditures. It also set up criteria regarding the Passport Office fee structure which should be established in relation to the operational costs of the five major services provided. The fee structure is implemented for a four-year period to avoid accumulation of excessive surpluses and deficits and inconvenience to the public that more frequent changes would create.

With the designation of the Passport Office as a Special Operating Agency effective April 1, 1990, the break-even period where the Passport Office would generate revenues sufficient to meet its expenditures was determined to be the four following fiscal years. In order to meet this requirement, the Passport Office envisages a fee increase to be approved by the Governor in Council effective January 1, 1992. Figure 8 and Figure 9 respectively provide information concerning the current and proposed Schedules of Fee.

Figure 8: Present Fee Schedule and Volume

Category of Travel Document	Current Fee \$	Number of Issues	
		1991-92 Estimated	1990-91 Actual
Passport			
24 Pages	25	1,208,446	1,240,149
48 Pages	27	11,115	11,153
Official	57	7,781	10,240
Other			
Non Citizen RTD	25	3,088	3,266
CofI	25	3,211	3,303
Emergency	6	1,359	1,196
		1,235,000*	1,269,307

* Volume is based upon Transport Canada Aviation Forecasts Top 9 Airports projections.