

RESOURCE SUMMARY: (\$000)

Dollars include salary, operating and capital

	83/84		84/85		85/86		TO COMPLETE		TOTAL PROJECT		Future	
	PY	\$	PY	\$	PY	\$	PY	\$	PY	\$	PY	\$
Existing	.1	4.0							.1	4.0		
New												
Total Direct Costs	.1	4.0							.1	4.0		
Indirect Costs												

BENEFITS:

- PCR provides records of project progress in terms of planned versus actual cost, time and content targets. It also highlights problems and successes which can be overcome or incorporated in future projects.
- Project provides formal structure for assessing performance of all involved on project.
- PCR will be useful tool for project managers as well as for Senior Management.

Marko.
Project Officer
W. Z. Gaban
Project Manager

14 December 1983
Date
December 19/83
Date