

(RGB)

**EUROPE BRANCH
REFERENCE LEVELS**

12:24 PM
21-Apr-92

BUDGET (\$ 000)								POSITION BASE			
ITEMS	CV - 015	CV - 017	CV - 014	CV - 050	GRANTS	CONTRIB.	TOTAL	CANADA - BASED			LOCALLY ENGAGED
	OVERTIME	LES SALARIES	OPERATING	CAPITAL				HQ	ABROAD	TOTAL	
(8) PREPARING FOR SPAIN 92 - TRANSFERS FROM DCB, TFBAND PMB RESERVE (PMB; NOVEMBER 1, 1991)											
1992/93	4.0		266.0				270.0		2	2	
1993/94	0.0		0.0				0.0		0	0	
1994/95	0.0		0.0				0.0		0	0	
(9) COMPENSATION FOR INFLATION ON OPERATIONS ABROAD (1992-93 MYOP)											
1992/93		2,549.0	4,310.0				6,859.0			0	
1993/94		2,549.0	4,060.0				6,609.0			0	
1994/95		2,549.0	4,060.0				6,609.0			0	
(10) REFINANCING SUPPLY MANDATORY SERVICES (1992-93 MYOP)											
1992/93			(84.0)				(84.0)			0	
1993/94			(84.0)				(84.0)			0	
1994/95			(84.0)				(84.0)			0	
(11) TRANSFER TO MCB FOR SECURE FAX (MST 3047 OF JANUARY 30, 1992)											
1992/93			(10.0)				(10.0)			0	
1993/94			(10.0)				(10.0)			0	
1994/95			(10.0)				(10.0)			0	
(12) TRANSFER TO MCB FOR MITNET (RAM 2109 OF NOVEMBER 25, 1991)											
1992/93			(33.0)				(33.0)			0	
1993/94			(33.0)				(33.0)			0	
1994/95			(33.0)				(33.0)			0	
(13) ADJUSTMENT FOR CONTRIBUTIONS (1992-93 MYOP)											
1992/93						(780.0)	(780.0)			0	
1993/94						(780.0)	(780.0)			0	
1994/95						(780.0)	(780.0)			0	
(14) CONTRIBUTIONS FOR TECHNOLOGY DEVELOPMENT WITH EUROPE (1991-92 MYOP)											
1992/93						0.0	0.0			0	
1993/94						(25.0)	(25.0)			0	
1994/95						(25.0)	(25.0)			0	
(15) HONORARY CONSULS											
1992/93			165.0				165.0			0	
1993/94			165.0				165.0			0	
1994/95			165.0				165.0			0	