

POLITICAL AND INTERNATIONAL SECURITY AFFAIRS BRANCH  
REFERENCE LEVELS

12:07 PM

14-Apr-83

(IFB)

ITEMS	CANADA BASED OVERTIME	LOCALLY ENGAGED SALARIES	OPERATING	CAPITAL	GRANTS	CONTRI- BUTIONS	TOTAL	PERSONNEL (FTE's)					
								CANADA - BASED			LOCALLY ENGAGED		
								HQ	ABROAD	TOTAL			
OPENING REFERENCE LEVELS													
1993 / 94	312.0	2,531.0	31,844.0	2,151.5	240.1	130,959.0	167,837.6	170	91	261	50		
1994 / 95	312.0	2,531.0	25,931.0	1,591.5	240.1	130,674.0	161,179.6	170	91	261	50		
1995 / 96	312.0	2,531.0	25,931.0	1,591.5	240.1	130,674.0	161,179.6	170	91	261	50		
(1) ADDITIONAL FTE FOR PERMIS NEW YORK (PMIB DECISION OF JUNE 22, 1992)													
1993 / 94	20.0		78.0				98.0	(1)	1	0			
1994 / 95	20.0		78.0				98.0	(1)	1	0			
1995 / 96	20.0		78.0				98.0	(1)	1	0			
(2) REFERENCE LEVEL CORRECTION (MCBA-0824; NOVEMBER 23, 1992)													
1993 / 94			700.0				700.0			0			
1994 / 95			700.0				700.0			0			
1995 / 96			700.0				700.0			0			
(3) COOPERATIVE SECURITY PROGRAMS (TB 818720)													
1993 / 94			286.0			2,100.0	2,386.0			0			
1994 / 95			286.0			2,100.0	2,386.0			0			
1995 / 96			286.0			2,100.0	2,386.0			0			
(4) LA FRANCOPHONIE (1993-94 MYOP)													
1993 / 94			73.0				73.0			0			
1994 / 95			0.0				0.0			0			
1995 / 96			0.0				0.0			0			
(5) UN PEACEKEEPING (1993-94 MYOP)													
1993 / 94						83,932.0	83,932.0			0			
1994 / 95						83,932.0	83,932.0			0			
1995 / 96						83,932.0	83,932.0			0			
(6) IRAN - IRAQ MILITARY OBSERVER GROUP (1993-94 MYOP)													
1993 / 94						(2,796.0)	(2,796.0)			0			
1994 / 95						(2,796.0)	(2,796.0)			0			
1995 / 96						(2,796.0)	(2,796.0)			0			
(7) ICAO: HEADQUARTERS MAINTENANCE (1993-94 MYOP)													
1993 / 94			0.0				0.0			0			
1994 / 95			0.0				0.0			0			
1995 / 96			(600.0)				(600.0)			0			