

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
A—DEPARTMENT (Continued)				
CITIZENSHIP (Continued)				
Vote 5 (Continued)				
CITIZENSHIP BRANCH (Continued)				
Salaried Positions: (Continued)				
Administrative and Foreign Service:				
		(\$16,000-\$18,000)		
2	1	(\$14,000-\$16,000)		
9	7	(\$12,000-\$14,000)		
7	5	(\$10,000-\$12,000)		
16	16	(\$8,000-\$10,000)		
10	10	(\$6,000-\$8,000)		
4	6			
Technical, Operational and Service:				
	1	(\$4,000-\$6,000)		
Administrative Support:				
	1	(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		
36	32	(Under \$4,000)		
2	3			
89	86	Continuing Establishment.....	740,200	729,200
(89)	(86)	Casuals and Others.....	5,000	5,000
(1)	(1)			
(90)	(87)	Salaries and Wages..... (1)	745,200	734,200
		Travelling Expenses..... (2)	101,400	81,000
		Travelling Expenses—Other than Staff..... (2)	437,000	28,000
		Freight, Express and Cartage..... (2)	2,700	2,500
		Postage..... (2)	2,300	2,300
		Telephones and Telegrams..... (2)	26,000	14,500
		Educational and Informational Publications..... (3)	72,000	81,400
		Professional and Special Services..... (4)	138,000	78,000
		Advertising, Films and Displays..... (4)	20,000	53,000
		Rental of Equipment..... (5)	5,000	5,000
		Office Stationery, Supplies and Equipment..... (7)	20,000	8,500
		Acquisition of Furniture and Furnishings..... (9)	10,000	31,000
		Contributions to the provinces and the territories towards the cost of language texts for citizenship classes..... (10)	54,000	52,000
		Contributions towards the cost of citizenship and language instruction for immigrants, equal to one-half the appropriate provincial or territorial government's share..... (10)	432,600	319,600
		Grants for Citizenship Promotion..... (10)	929,500	480,000
		Canadian General Council of the Boy Scouts Association..... (10)	10,000	15,000
		Canadian Council of the Girl Guides Association..... (10)	10,000	15,000
		Boy's Clubs of Canada..... (10)	7,500	10,000
		Sundries..... (12)	6,000	6,500
			3 079 200	2 017 500
			Expenditure	
		1965-66.....	\$ 1,171,908	
		1966-67.....	1,419,342	
		1967-68 (estimated).....	2,017,500	