

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
NORTHERN PROGRAM (Continued)				
Vote 20 (Continued)				
NORTHERN CO-ORDINATION AND RESEARCH (Continued)				
Salaried Positions: (Continued)				
Administrative Support:				
8	8	(\$4,000-\$6,000)		
1	1	(Under \$4,000)		
Prevailing Rate Positions:				
1	1	(Full Time)		
34 (31)	32 (29)	Salaries and Wages.....(1)	242,100	225,600
		Overtime.....(1)	500	500
		Isolation and Other Allowances.....(1)	15,400	10,700
		Travelling and Removal Expenses.....(2)	24,500	17,000
		Freight, Express and Cartage.....(2)	3,700	2,000
		Telephones and Telegrams.....(2)	4,000	1,700
Publication of Departmental Reports and Other				
		Material.....(3)	7,000	6,000
		Professional and Special Services.....(4)	38,000	25,000
		Rental of Equipment.....(5)	1,000	
		Repairs and Upkeep of Buildings and Works.....(6)	500	300
		Repairs and Upkeep of Equipment.....(6)	1,500	700
		Office Stationery, Supplies and Equipment.....(7)	9,000	7,000
		Materials and Supplies.....(7)	15,100	10,000
		Municipal or Public Utility Services.....(7)	21,000	19,000
		Grant to the Arctic Institute of North America towards the publication of the Arctic Bibliography.....(10)	30,000	30,000
		Grants for Northern Research and for Northern Scientific Research Expeditions.....(10)	250,000	250,000
		Sundries.....(12)	2,700	1,300
			666,000	606,800
Expenditure				
1965-66.....			\$ 420,308	
1966-67.....			499,682	
1967-68 (estimated).....			596,000	
RESOURCE AND ECONOMIC DEVELOPMENT—ADMINISTRATION, OPERATION AND MAINTENANCE OF PROGRAMS DESIGNED TO STIMULATE AND ACCELERATE THE DEVELOPMENT OF NATURAL RESOURCES, ROADS AND AIRSTRIPS IN THE YUKON AND NORTHWEST TERRITORIES, GRANTS AS DETAILED IN THE ESTIMATES AND AUTHORITY TO MAKE ADVANCES AND PAYMENTS TO THE GOVERNMENT OF THE NORTHWEST TERRITORIES FOR ACTIVITIES OR PORTIONS THEREOF TRANSFERRED TO THE ADMINISTRATION OF THAT GOVERNMENT DURING THE CURRENT FISCAL YEAR BY THE GOVERNMENT OF CANADA				
Salaried Positions:				
Executive, Scientific and Professional:				
1	1	(\$16,000-\$18,000)		
1	1	(\$14,000-\$16,000)		
5	5	(\$12,000-\$14,000)		
9	9	(\$10,000-\$12,000)		
8	7	(\$8,000-\$10,000)		
3	2	(\$6,000-\$8,000)		