EXTERNAL AFFAIRS MANAGEMENT IMPROVEMENT PROGRAM
NEW COSTS: BY PROJECT

	PROJECT NUMBER		1983/1984 PY	$	1984/1985 PY	$	1985/1986 PY	$	TO COMPLETE PY	$	TOTAL PROJECT PY	$	Source
MANAGEMENT INFORMATION SYSTEMS (continued)	MR13	Property Management Info. System Enhancement				120.0		50.0				170.0	Internal
	MF09	Development of the Office Automation Strategy			1.0	371.0	1.0	326.0			2.0	697.0	TBS/MYOP
	MF10	General Purpose Computer for Headquarters				350.0		50.0				400.0	TBS/MYOP
	EF06	STRB Pilot Project for Ad Hoc Reports				197.0						197.0	Budget
	SF04	Computer Assisted Immigration Processing											TBS/MYOP
	TF02	System Improvements In PEMD		73.0								73.0	
	MF11	EDP Support for Posts			3.0	515.0	2.0	484.0			5.0	999.0	TBS/MYOP
	MF12	EDP Support for Headquarters			10.0	685.0	10.0	555.0			20.0	1240.0	TBS/MYOP
	MG01	Word Processing Services			1.0	365.0		200.0			1.0	565.0	TBS/MYOP
	MG02	Library Services		TBD									
		Total Management Information Systems		118.0	16.5	2889.5	13.5	1774.5			30.0	4782.0	
FINANCE	MF01	Bureau Organization Review				250.0						250.0	Budget
	MF02	Post Accounts Management		35.0		55.0						90.0	Budget
	MF03	Regionalization of Financial Services		10.0		100.0		100.0				210.0	Budget/MYOP
	MF06	Financial Management Development and Training			1.0	150.0	3.0	400.0	2.0	150.0	6.0	700.0	Budget/MYOP
	MF07	Review of Departmental Authorities		10.0		30.0						40.0	Budget/MYOP
	MF08.3	Enhance FMS			9.0	500.0	18.0	1000.0			27.0	1500.0	TBS/MYOP
	MF13	Financial Management Manual		10.0	.5	120.0	1.0	40.0			1.5	170.0	Budget/MYOP
		Total Finance		65.0	10.5	1205.0	22.0	1540.0	2.0	150.0	34.5	2960.0	