

6. **AUTHORITY: Develop Legislation that will provide the Executive Committee with control and management authorities over the utilization and extraction of resources.**

Functional responsibilities:

- a. Assess the effectiveness of legislation.
- b. Recommend legislation, modification or development required to enable the GNWT to attain its strategies and policy and planning goals.

B. BUDGET SUMMARY*

\$000's	1985-86 Main Estimates	1984-85 Revised Forecast	1984-85 Main Estimates	1983-84 Actuals	1982-83 Actuals	1981-82 Actuals
Operations & Maint.						
Salaries & Wages	494	467	467	464	370	118
Grants & Contributions	388	370	370	208	-	30
Other O & M	312	205	205	224	-95	43
Total O & M	1,194	1,042	1,042	896	465	191
Capital						
Buildings & Works	-	-	-	-	-	-
Acquisition of Equipment	-	-	-	-	-	-
Contributions	-	-	-	-	-	-
Total Capital	-	-	-	-	-	-
Total Expenditures	1,194	1,042	1,042	896	465	191
Total Operating Income	-	-	-	-	-	-
Person Years						
Continuing	8.0	8.0	8.0	8.0	4.4	1.5
Casual	0.2	0.1	0.1	0.1	1.0	-
Total Person Years	8.2	8.1	8.1	8.1	5.4	1.5

* The Northern Oil and Gas Action Program (NOGAP) has been given, by the Federal Government, \$8 million for four years of territorial projects.