

TABLE 1

APPROXIMATE INCREMENTAL COSTS, IN CANADIAN DOLLARS, TO  
DUAL-RATE LORAN-C STATION WILLIAMS LAKE.

|     | ITEM                           | CAPITAL         | ANNUAL O&M |
|-----|--------------------------------|-----------------|------------|
| 1.  | Computer Floor                 | 97K             |            |
| 2.  | Prime Power                    |                 |            |
|     | Upgrade Transformer/Power Line | 80K #           |            |
|     | Building Wiring                | 20K             |            |
| 3.  | Electricity                    |                 | 47K        |
| 4.  | Spares                         |                 | 17K        |
| 5.  | Contingency                    | 12K             |            |
| 6.  | COCO                           |                 | 72K        |
| 7.  | ADGA Contract Increase         |                 | 43K        |
| 8.  | Air Conditioning Upgrade       | 75K #           |            |
| 9.  | PWC and Consultant Fees        | 16K *           |            |
| 10. | Standby Diesel Upgrade         | Not<br>Required |            |
|     | TOTAL                          | 300K            | 179K       |

# Items 2 and 8 are worst case estimates and will be refined following completion of consultant study (9) and review of the study by the USCG.

\* It was noted that the above table does not include USCG costs already expended or to be expended for the power and air conditioning upgrade review.