

1983/84

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GROUP: FP (Pol)

CDA BASED SALARY BUDGET CONTROL / COMMITMENT

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DATE	SALARY REVISIONS EMP. NAME 1	OTHER SALARY CHANGES 2	EMPLOYEES 3	PERSON DAY UTILIZATION 4	ANNUAL SALARY 5	B.B. EMPLOYEES 6	ANNUAL B.B. 7	82/82 SALARIES 8	82/82 B.B. 9	TOTAL 9+10 10
31-3-83	-	-	654	171,999	25,961,953	491	392,800	25,973,814.98	392,980.65	26,366,825.63
-4-83		-	1	261	59240	-	-	59267.36	-	59267.36
11-4-83		-	1	255	35836	-	-	35028.33	-	35028.33
1-3-83		-	-	-	-	1	800	-	871.03	871.03
1-2-83		-	-	-	-	1	800	-	932.37	932.37
2-2-83		-	-	4	-	-	-	362.18	-	362.18
12-4-83		1357	-	-	1357	-	-	1350.50	-	1350.50
4-4-83		1320	-	-	1320	-	-	1315.60	-	1315.60
4-10-82		-	-	10	-	-	-	29842.02	-	29842.02
1-4-83		4491	-	-	4491	-	-	4491.81	-	4491.81
1-4-83		-	-	-	1,411,664	-	-	1,412,313.27	-	1,412,313.27
<del>1-4-83</del>	<del>1,411,664</del>	<del>7168</del>	<del>654</del>	<del>171,999</del>	<del>27,357,587</del>	<del>493</del>	<del>394,400</del>	<del>27,338,922.93</del>	<del>394,784.05</del>	<del>27,733,706.98</del>
13-1-83		-	1	261	57,550	-	-	57,576.60	-	57,576.60
3-1-83	1,411,664	7168	660	172,240	27,414,931	493	394,400	27,396,499.53	394,784.05	27,791,283.58
4-3-83		-	-	3	-	-	-	271.62	-	271.62
1-3-83		-	-	-	-	1	800	-	871.03	871.03
1-4-83		2209	-	-	2209	-	-	2209.89	-	2209.89
1-5-83		-	-	-	-	1	800	-	736.08	736.08
1-5-83		-	-	-	-	1	800	-	736.08	736.08
1-5-83		-	-	-	-	1	800	-	736.08	736.08
1-4-83		153,011	-	-	153,011	-	-	153,021.46	-	153,021.46