

COLOMBO PLAN—PAKISTAN

ALLOCATIONS, COMMITMENTS AND EXPENDITURES AS AT 31ST JANUARY, 1955

Projects	Allocated ¹	Expended to Jan. 31/55 ²	Commitments ³	Under active negotiation ⁴	Balance of allocation ⁵
	\$	\$	\$	\$	\$
Cement Plant.....	6,750,000	4,474,872	2,275,128	—	—
Railway Ties.....	2,800,000	2,770,490	5,381	—	24,129
Aerial Photographic and Resources Survey.....	3,050,000	2,503,255	546,745	—	—
Thal Livestock Development and Research Farm.....	200,000	142,785	—	5,000	52,215
Beaver Aircraft for Locust Control.....	178,000	176,678	—	—	1,232
Engineering Report on Power Projects.....	24,000	21,731	2,269	—	—
Warsak Hydro Electric Project—					
(a) Engineering services and equipment.....	8,900,000	—	2,266,813	6,633,187	—
(b) Wheat to yield rupee counterpart funds for meeting local costs (A).....	5,000,000	5,000,000	—	—	—
Punjab Hydro Electric Schemes.....	5,018,000	6,732	—	2,000,000	3,011,268
Ganges-Kobadak Irrigation Schemes Engineering Equipment and Design for Thermal Plant.....	1,814,000	620,450	495,541	—	698,009
Dacca-Chittagong High Tension Transmission Line.....	4,000,000	—	—	—	4,000,000
Additional Commodities to Yield Counterpart Fuuds for Local Rupee Costs of Particular Projects still to be Agreed upon—					
Copper and aluminium.....	1,000,000	—	—	—	1,000,000
Totals.....	38,734,000	15,717,083	5,591,877	8,638,187	8,786,853

¹Approved by the Canadian Government for allotment to particular projects.

²Bills or invoices paid by the Canadian authorities.

³Commitments to suppliers in the form of purchase orders or firm commitments

⁴Under active negotiation with Canadian companies for contracts on particular projects.

⁵In the event that goods supplied by grants from the Canadian Government are sold or otherwise disposed of by the Pakistan Government, counterpart funds will normally be set aside for use on agreed economic development projects.

(A) In addition wheat to the value of \$5,000,000 was supplied outside the Colombo Plan to yield rupee counterpart funds for the Warsak Project.