

CAPITAL BUDGET
FOR THE FISCAL YEAR ENDING MARCH 31, 1961
EXPLANATION OF CAPITAL REQUIREMENTS

Acquisition and Construction of Assets	Prior Years' Projects				New Projects				Total Capital Expenditures
	Land	Buildings	Equipment	Total	Land	Buildings	Equipment	Total	
A. Radio									
(1) Northern Radio Coverage									
In the extension of the Northern Services provision is made for:									
(1) Improvements to coverage -									
(i) 1 K.W. Transmitter and studio at Inuvik	5,000	35,000	47,000	87,000	-	-	-	-	87,000
(ii) Installation of an L.P.R.T. station at Mayo in the Yukon Territory	-	-	-	-	-	2,000	13,000	15,000	15,000
(2) Four staff residences	-	-	-	-	12,000	60,000	8,000	80,000	80,000
	<u>5,000</u>	<u>35,000</u>	<u>47,000</u>	<u>87,000</u>	<u>12,000</u>	<u>62,000</u>	<u>21,000</u>	<u>95,000</u>	<u>182,000</u>
(2) Replacements and additions to plant									
(1) Increase in power from 1 K.W. to 10 K.W. at CBH, Halifax. Provision is made for a new transmitter to replace the present transmitter. It will be located outside of Halifax and will be operated unattended.	-	70,000	120,000	190,000	-	-	-	-	190,000
(2) Provision for one staff residence at Cornerbrook	-	-	-	-	3,000	15,000	2,000	20,000	20,000
(3) Improvements to coverage - Provision for additional L.P.R.T.s at various locations	-	14,000	200,500	214,500	-	9,000	41,000	50,000	264,500
(4) Provision for improvement to F.M. broadcast facilities	-	-	-	-	-	75,000	105,000	180,000	180,000
(5) Other Replacements and additions to plant	-	-	11,500	11,500	5,000	110,000	54,000	169,000	180,500
	-	84,000	332,000	416,000	8,000	209,000	202,000	419,000	835,000
<u>Total Radio</u>	<u>5,000</u>	<u>119,000</u>	<u>379,000</u>	<u>503,000</u>	<u>20,000</u>	<u>271,000</u>	<u>223,000</u>	<u>514,000</u>	<u>1,017,000</u>