

The following statement shews the receipts during the last eight years and the total expenditure :

REVENUE.				EXPENDITURE.			
	Ordinary.	Extraordinary.	Total.	Ordinary.	Extraordinary.	Total.	
1870	20,741.83		20,741.83	19,727.42		19,727.42	
1871	25,812.58		25,812.58	19,837.77	5,651.94	25,489.71	
1872	28,771.68	5,611.94	34,383.62	22,413.13	484.55	22,897.68	
1873	32,342.93	6,214.46	38,557.39	24,423.74	6,847.05	31,270.79	
1874	29,916.46	5,930.00	35,846.46	33,797.10	11,216.17	45,013.27	
1875	40,746.70	3,586.66	44,333.36	34,073.35	25,151.18	59,224.53	
1876	30,199.48	8,987.12	39,186.60	33,206.24	7,410.35	40,616.59	
1877	35,749.63	5,971.50	41,721.13	42,861.97	9,222.32	52,084.29	
	\$244,281.29	36,301.68	280,582.97	235,340.72	65,983.56	301,324.28	

From this it appears that the ordinary expenditure in the eight years amounted to a total of \$235,340.72, or an average of \$29,417.66 per annum.

The expenditure in 1870 was \$19,727.42, whilst in 1877 it had risen to \$42,861.97, or more than double.

The total number of in-door patients treated in 1870 was 1392 and in 1877 a total of 1907, or an increase of 515, or about 37 per cent. (See table A in Appendix.)

The cost per patient in 1870 was \$14.17 and in 1877 it was \$22.47. (See table B in Appendix.)

The total ordinary revenue for the eight years amounted to \$244,281.29, or an average of \$30,535.16 per annum.

The extraordinary revenue in the eight years was \$36,301.68, and the extraordinary expenditure in the same period was \$65,983.56.

This last amount includes the entire renovation of the existing buildings, the balance of the cost of the Morland wing, and the purchase of the additional property acquired for the proposed extension of the Hospital.

There is still due in the shape of mortgages on the property purchased the sum of \$18,248.80.

The amount expended out of the funds of the Hospital for the completion of the Morland wing has amounted to the sum of \$13,106.87.