

EXAMPLE*

SUMMARY REPORT

HEADQUARTERS - FINANCIAL SERVICES

ON-LINE INQUIRY

MANAGEMENT OBJECT	DESCRIPTION	ADJUSTED BUDGET	YTD EXPENSES	OUTSTANDING COMMITMENTS	AVAILABLE BUDGET	% FREE
		A	B	C	A-(B+C)	
010	SALARIES	1,500,000	1,100,000	0	400,000	27
020	ALLOWANCES	<u>50,000</u>	<u>0</u>	<u>0</u>	<u>50,000</u>	100
TOTAL	SALARIES	<u>1,550,000</u>	<u>1,100,000</u>	<u>0</u>	<u>450,000</u>	
020	TRAVEL EMPLOYEES	220,000	100,000	0	12,000	
025	OTHER SERVICES	85,000	60,000	10,000	15,000	18
027	PROFESSIONAL SERVICES	25,000	-	25,000	-	0
030	MISCELLANEOUS	<u>8,000</u>	<u>2,000</u>	<u>0</u>	<u>6,000</u>	75
TOTAL	GENERAL OPERATING	<u>4,500,000</u>	<u>1,400,000</u>	<u>700,000</u>	<u>2,400,000</u>	

END OF ENQUIRY

* Based on an "On-Line Inquiry Report" of Correctional Service Canada