SERVICE OUTPUT ANALYSIS

ACTIVITY:

J. Direction and Management of Library

SERVICE:

CURRENT SERVICE LEVEL:

20

<u>Description</u>: Direction and management of a library service having 34 PYs, an annual operating budget of \$1 million and a collection of 1.2 million items.

Rationale: To ensure the effective planning and the efficient organization and operation of the departmental library service.

Output Volume:

Normal Expected Turnaround:

SERVICE LEVEL OPTIONS

PYs:

Minimal:

Provide library services to Headquarters only.

Standard:

See current service level.

2.9

Superior: range of services.

More explicit promotion of library and its existing

2.9

RELATIONSHIP TO OTHER SERVICES:

IMPLICATIONS OF SERVICE ALTERNATIVES: Reduction of library services would adversely affect the range and quality of information available to officers and would lead to inefficient information – seeking alternatives.

OBSERVATIONS: