

VII. FEES AND TIMING

We do not feel this assignment can be successfully completed by March 31, 1986. Key time points in our program, as well as level of effort, are shown on the facing page and that facing the following page.

*21 days
15 working
days*

Assuming a project start date of January 20, 1986, we would be in the field in Manila between February 7 and February 28, 1986. The Assessment phase would be completed by March 24, 1986 and a meeting on this phase and the analysis of options could take place in Ottawa on April 9, 1986. A draft final report could be in your hands by April 22, 1986 and a final version the following week.

✓ We have examined this work program critically to determine where savings in effort or time could be made and find none. We are also confident, however, that the work can be completed by these dates. The only contingency we felt necessary to build into the plan is for extra time in Manila. We plan to have three consultants in Manila for three working weeks. However, we know from experience that not all Bank staff are available when we need them. If used, this contingency would delay the project a minimum of two and a maximum of five working days. Approximately 80% of the work will occur prior to March 31, 1986 and 89% by April 15, 1986.

The criticality of the data collection work in Manila is reflected by our use of a contingency in the plan.

The specific activities to be undertaken in Manila are:

- o Review approximately 250 files and extract data with reference to staff, if required 15 days