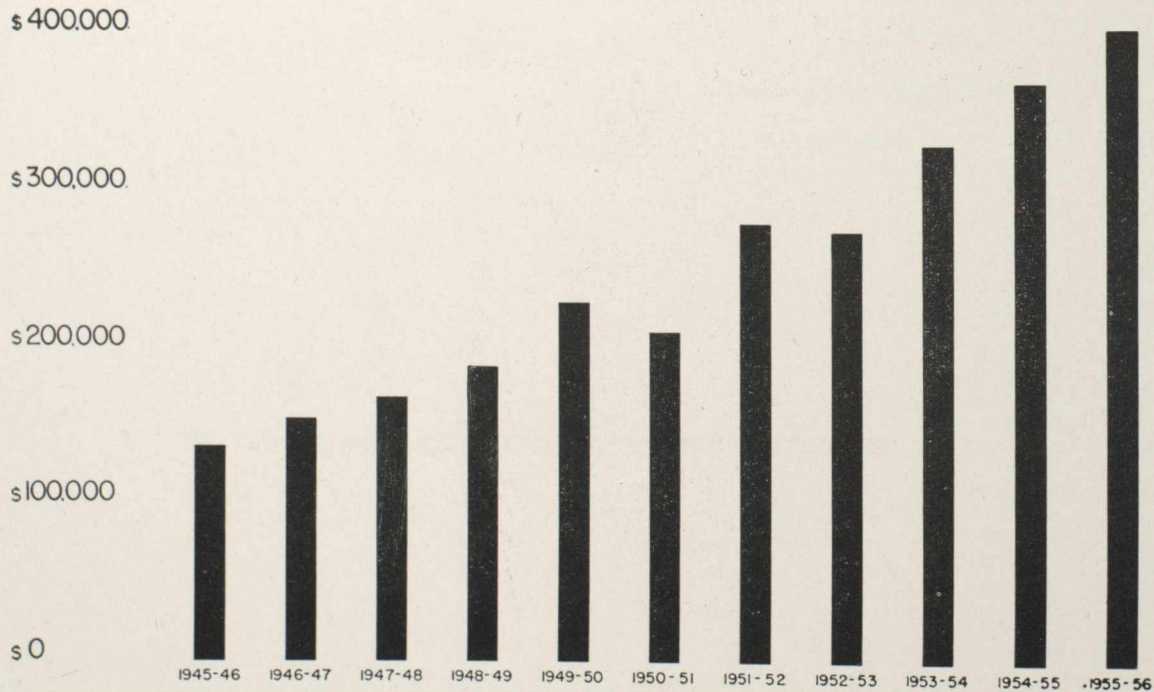


MAINTENANCE—GOVERNMENT GROUPS



EXPENDITURES:

GENERAL MAINTENANCE	\$ 117,126	\$ 134,115	\$ 147,558	\$ 166,846	\$ 197,517	\$ 169,298	\$ 220,163	\$ 239,194	\$ 285,833	\$ 314,966	\$ 357,400
ADMINISTRATION	8,711	9,458	10,370	12,136	20,740	16,220	37,327	34,946	36,725	43,395	33,000
MISCELLANEOUS	10,696	10,725	10,356	9,717	11,371	24,610	22,029	—	6,646	10,400	11,000
	<u>\$ 136,533</u>	<u>\$ 154,298</u>	<u>\$ 168,284</u>	<u>\$ 188,699</u>	<u>\$ 229,628</u>	<u>\$ 210,128</u>	<u>\$ 279,519</u>	<u>\$ 274,140</u>	<u>\$ 329,204</u>	<u>\$ 368,781</u>	<u>\$ 401,400</u>