

(UGB)

UNITED STATES BRANCH REFERENCE LEVELS

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BUDGET (\$ 000)								POSITION BASE			
ITEMS	CV - 015	CV - 017	CV - 014	CV - 050	GRANTS	CONTRIB.	TOTAL	CANADA - BASED			LOCALLY ENGAGED
	OVERTIME	LES SALARIES	OPERATING	CAPITAL				HQ	ABROAD	TOTAL	
(16) TECHINICAL ADJUSTMENT FOR ADDITIONAL LES APPROVED BY CORPORATE REVIEW (MCBA 813 OF OCTOBER 22, 1991)											
1992/93		586.0					586.0			0	
1993/94		586.0					586.0			0	
1994/95		586.0					586.0			0	
(17) OVERTIME (1992-93 MYOP)											
1992/93	90.0						90.0			0	
1993/94	90.0						90.0			0	
1994/95	90.0						90.0			0	
(18) PENSION & BENEFITS LES - WASHINGTON (MCBA 536 OF JUNE 29, 1991)											
1992/93							0.0			0	2
1993/94							0.0			0	2
1994/95							0.0			0	2
(19) TRAVEL REDUCTION (FEBRUARY, 1992 FEDERAL BUDGET)											
1992/93			(125.0)				(125.0)			0	
1993/94			(125.0)				(125.0)			0	
1994/95			(125.0)				(125.0)			0	
(20) TRANSFER OF FAIRS AND MISSIONS BUDGET TO TFB											
1992/93			(5,438.8)				(5,438.8)			0	
1993/94			(5,438.8)				(5,438.8)			0	
1994/95			(5,438.8)				(5,438.8)			0	
(21) OFFICE MANAGER IN LOS ANGELES - LES (RESOURCE ALLOCATION)											
1992/93		27.0					27.0			0	1
1993/94		27.0					27.0			0	1
1994/95		27.0					27.0			0	1
(22) CONVERSION OF CBS TO LES - WASHINGTON (RESOURCE ALLOCATION)											
1992/93		98.0	(98.0)				0.0		(1)	(1)	3
1993/94		98.0	(98.0)				0.0		(1)	(1)	3
1994/95		98.0	(98.0)				0.0		(1)	(1)	3
(23) COMMUNICATIONS REDUCTION (FEBRUARY, 1992 FEDERAL BUDGET)											
1992/93			(380.0)				(380.0)			0	
1993/94			(380.0)				(380.0)			0	
1994/95			(380.0)				(380.0)			0	