

3C/PRG/0.5

ANNEX A

BEIRUT, 9 December 1948

APPENDIX III

APPROPRIATION RESOLUTION FOR 1949

The General Conference resolves that:

1. For the financial year 1949 the amount of \$7,780,000 is hereby appropriated for the purposes indicated in the Appropriation Table included in this resolution.
2. Expenditures may be made only for such projects and services as have been approved by the Third Session of the General Conference.
3. The Director-General is authorized to make transfers within the Budget subject to the following limitations:
 - (a) No transfer may be made to decrease the total voted for Part III of the Budget. Other transfers between Parts of the Budget may only be made with the prior approval of the Executive Board.
 - (b) In Part I and Part III, transfers between appropriation lines may only be made with the prior approval of the Executive Board.
 - (c) Transfers to Chapter V (Grants and Contracts) shall not be made to exceed in the aggregate 15% of the total sum appropriated to Chapter V in the Appropriation Table. No transfer shall be made to increase the appropriation for Chapter V in the appropriation line for Service Aids to Reconstruction.
 - (d) The Reserve is appropriated to meet increased costs of living and materials and programme contingencies. A transfer may be made from the Reserve only with the prior approval of the Executive Board.
 - (e) In extreme emergency he may make a necessary transfer, provided that he immediately informs the members of the Executive Board in writing of the details of the transfer and the reasons therefor.
4. The total number of established posts in 1949 shall not exceed 723.