

*The Budget—Appendix*

	Fiscal Year Ended March 31		Increase or Decrease (—)
	1953 (Estimated)	1952	
(In millions of dollars)			
Land services.....	28.2	23.5	4.7
Marine services.....	1.0	0.9	0.1
Aviation services.....	0.4	0.2	0.2
Government contribution to the Royal Canadian Mounted Police Pension Account.....	0.5	0.9	-0.4
Administration and general.....	2.0	1.8	0.2
	32.1	27.3	4.8

Expenditures for land services are estimated at \$28.2 million in 1952-53 compared with \$23.5 million in the previous fiscal year. Increases of \$0.1 million in marine services, \$0.2 million in aviation services and \$0.2 million in administration and general are largely offset by a decrease of \$0.4 million in the Government's contribution to the Royal Canadian Mounted Police Pension Account.

*Trade and Commerce*

Expenditures of the Department of Trade and Commerce are estimated at \$17.1 million for 1952-53, a decrease of \$4.7 million from the total of \$21.8 million for 1951-52. The following table presents a comparative summary of expenditures for the last two fiscal years:

	Fiscal Year Ended March 31		Increase or Decrease (—)
	1953 (Estimated)	1952	
(In millions of dollars)			
Trade Commissioner Service.....	2.3	2.1	0.2
Standards Division.....	1.4	1.3	0.1
Dominion Bureau of Statistics.....	5.8	10.6	-4.8
Canada Grain Act.....	4.8	3.8	1.0
Administration and General.....	2.8	4.0	-1.2
	17.1	21.8	-4.7

The decrease of \$4.8 million in expenditures of the Dominion Bureau of Statistics is largely attributable to the absence in 1952-53 of expenditures comparable to those in 1951-52 for the census of population and agriculture and the 1951 census of distribution. Increases of \$0.2 million in outlay for the Trade Commissioner Services, \$0.1 million for the Standards Division and \$1.0 million for expenditures under the Canada Grain Act are largely offset by a decrease of \$1.2 million in administration and general expenditures which are estimated at \$2.8 million. The decrease in this latter category is due mainly to a non-recurring expenditure in 1951-52 of \$1.6 million representing a payment with respect to the Greater Winnipeg Dyking Board.

*Transport*

Expenditures of the Department of Transport are estimated at \$107.6 million for 1952-53, an increase of \$7.7 million over the corresponding total of \$99.9 million for 1951-52, as shown in the following table: