

## APPENDIX "END-2"

INTERNATIONAL DEVELOPMENT RESEARCH  
CENTRE  
PLANNED PERSONS-YEARS

|   | 1978-79 | 1979-80 | 1980-81           |
|---|---------|---------|-------------------|
| <b>TOTAL AS PER MAIN ESTIMATES</b>                          | 355     | 345     | 338               |
| <b>A. Breakdown By Location</b>                             |         |         |                   |
| Canada—Ottawa   | 302     | 294     |                   |
| —Other  | 10      | 12      | Not Yet Available |
| Overseas—Regional   | 33      | 31      |                   |
| —Other  | 10      | 8       |                   |
|   | 355     | 345     | 338               |
| <b>B. Breakdown By Activity</b>                             |         |         |                   |
| Development Research  | 158     | 163     |                   |
| External Liaison and Relations                              | 68      | 68      | Not Yet Available |
| General Management  | 129     | 114     |                   |
|   | 355     | 345     | 338               |
| <b>C. Breakdown By Type (Statistics Canada Definitions)</b> |         |         |                   |
| Executive   |         | 12      |                   |
| Scientific and Professional                                 |         | 78      |                   |
| Technical   |         | 53      |                   |
| Administrative  |         | 69      |                   |
| Support   |         | 133     |                   |
|   |         | 345     |                   |
| <b>D. Locally Hired (Controlled Separately)</b>             |         |         |                   |
|   | 102     | 88      | N/A               |
| <b>E. Staff Turnover (%)</b>                                |         |         |                   |
|   | 1976-77 | 1977-78 | 1978-79           |
| Executive   | 20.5    | 16.0    | 20.5              |
| Administrative  | 4.0     | 2.5     | 15.5              |
| Support   | 27.5    | 29.7    | 20.0              |
| Total   | 19.0    | 18.2    | 18.7              |

## APPENDICE «END-2»

CENTRE DE RECHERCHES POUR LE  
DÉVELOPPEMENT INTERNATIONAL  
ANNÉES-PERSONNES PROJÉTÉES

|  | 1978-1979 | 1979-1980 | 1980-1981      |
|--|-----------|-----------|----------------|
| <b>TOTAL AU BUDGET DES DÉPENSES</b>  | 355       | 345       | 338            |
| <b>A. Ventilation par secteur</b>  |           |           |                |
| Canada—Ottawa  | 302       | 294       |                |
| —Autres  | 10        | 12        | Non disponible |
| Outremer—Régional  | 33        | 31        |                |
| —Autres  | 10        | 8         |                |
|  | 355       | 345       | 338            |
| <b>B. Ventilation par activité</b>   |           |           |                |
| Recherches en matière de développement   | 158       | 163       |                |
| Liaison et relations extérieures   | 68        | 68        | Non disponible |
| Administration générale  | 129       | 114       |                |
|  | 355       | 345       | 338            |
| <b>C. Ventilation par catégorie d'employés (Définitions de Statistique Canada)</b> |           |           |                |
| Cadres   |           | 12        |                |
| Scientifique et professionnel  |           | 78        |                |
| Technique  |           | 53        |                |
| Administratif  |           | 69        |                |
| Soutien  |           | 133       |                |
|  |           | 345       |                |
| <b>D. Employés engagés localement (contrôle distinct)</b>                          |           |           |                |
|  | 102       | 88        | NIL            |
| <b>E. Roulement du personnel (%)</b>   |           |           |                |
|  | 1976-1977 | 1977-1978 | 1978-1979      |
| Cadres   | 20.5      | 16.0      | 20.5           |
| Administratif  | 4.0       | 2.5       | 15.5           |
| Soutien  | 27.5      | 29.7      | 20.0           |
| Total  | 19.0      | 18.2      | 18.7           |