

FIGURE 36
Inflows and Outflows from DFAIT, Partners and Co-locators, 2009-2010

BUDGET		BUDGET	
FOREIGN AFFAIRS AND INTERNATIONAL TRADE CANADA	TOTAL	PARTNERS/CO-LOCATORS	TOTAL
Afghanistan Task Force (FTAG)	\$4,492,600	Agriculture and Agri-Food Canada	\$ -43,900
Common Services (CSAC)	12,144,900	Canada Border Services Agency	1,206,700
Consular Services and Emergency Management Branch (CFM)	5,419,800	Canada Revenue Agency	203,500
Economic Policy Bureau (MED)	315,400	Canadian Heritage	-934,200
Global Commerce Strategy (SCM)	2,715,200	Canadian International Development Agency	3,407,000
Global Security Program (GSRP)	2,388,700	Citizenship and Immigration Canada	8,986,300
Head of Mission Program (HOM)	1,654,600	Department of National Defence	355,100
Human Resources (HCM)	1,278,340	Environment Canada	357,000
Foreign Service Directives Services and Policy Bureau (AED)	479,900	Department of Finance Canada	-257,100
International Education and Youth (PRE)	411,300	Department of Justice	333,700
International Organizations (MID)	928,200	Privy Council Office	214,500
International Security and Policy (IFM)	1,289,900	Public Health Agency of Canada	140,900
Physical Resources Bureau (ARD)	664,800	Public Safety Canada	2,077,100
Political Economic Relations and Public Affairs Program (PERPA)	7,553,400	Royal Canadian Mounted Police	984,000
Security and Intelligence (ISD)	1,097,600	Treasury Board of Canada Secretariat	162,500
Stabilization and Reconstruction Task Force (START)	1,123,000	Subtotal, Partners	\$17,193,100
Trade Commissioner Service (GDC)	3,540,800	Australia, Government of	\$96,270
Subtotal, DFAIT	\$47,498,440	Bank of Canada	217,255
		Canadian Commercial Corporation	225,000
		Export Development Canada	4,928,291
		Israel, Government of	99,145
		Ontario, Government of	3,103,500
		Alberta, Government of	3,209,299
		Quebec, Government of	3,686,095
		Subtotal, Co-locators	\$15,564,855
		Total, Partners and Co-locators	\$80,256,395

Recapitalization Charge

On June 6, 2005, the Treasury Board authorized DFAIT to introduce Property Growth Charges (PGC) to all programs that experienced growth after March 31, 2004. Administration of these charges was assigned to the Material Resources Bureau and the Representation Abroad Secretariat.