

DESCRIPTION	ESTIMATED YEARLY COST	TARGETED BID DATES
ESCALATOR MAINTENANCE	\$6,000,000.00	3/93
LANDSCAPE MAINTENANCE	\$1,453,122.36	5/93
LANDSCAPE MAINTENANCE	\$1,289,412.00	5/93
MISCELLANEOUS HEAVY EQUIPMENT RENTAL	\$ 130,000.00	3/93
MAINTAIN POLICE RADIOS	\$ 53,667.36	2/93
FILTERS INC. A/C FILTERS	\$ 15,320.00	3/93
MISC. SNOW REMOVAL CONTRACTS	\$ 75,000.00	8/93
INSTALL SAFETY GLASS	\$ 111,000.00	3/93
RENTAL DUMP TRUCKS	\$ 25,000.00	4/93
EQUIPMENT RENTAL AIR COMPRESSOR	\$ 27,000.00	6/93
PLUMBING SUPPLY REQUIREMENTS	\$ 229,103.24	5/93
SNOW SHOVELS	\$ 11,515.00	9/93
MEDICAL SUPPLIES	\$ 14,022.43	2/93
ANNUAL STATIONARY & SUPPLIES	\$ 71,425.23	4/93