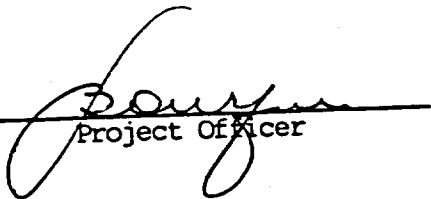


RESOURCE SUMMARY: (\$000)
Dollars include salary, operating and capital

	83/84		84/85		85/86		TO COMPLETE		TOTAL PROJECT		Future	
	PY	\$	PY	\$	PY	\$	PY	\$	PY	\$	PY	\$
Existing	.2	6.0	1	30.0					1.2	36.0		
New												
Total Direct Costs	.2	6.0	1	30.0					1.2	36.0		
Indirect Costs			.25	10.0					.25	10.0		

NOTE:
There will be increased costs for the salaries of the incumbents of the new positions. It is not known at this stage, however, the number of new positions to be created or the salary levels. Therefore, such an estimate will have to be made later.

BENEFITS:
The project will enrich and enhance the communicators' position and career prospects.
A new level of operations personnel in the telecommunications area will allow the Department to dovetail its operational commitments in a small and specialized field of telecommunications with those of other government departments.


Project Officer

21 XII 83
Date


Project Manager

83/12/21
Date