EXHIBIT - 8

SUPPLEMENTARY BUDGET REPORT

POST [illegible]

MONTH OF JUNE 19XX

REPORTING OBJECT	CODE	ORIGINAL BUDGET (1)	BUDGET TRANSFERS (2)	ADJUSTED BUDGET (COL 1 PLUS COL 2) (3)	EXPENDITURES TO PRIOR MONTH END (4)	EXPENDITURES FOR MONTH (5)	EXPENDITURES TO DATE (COL 4 PLUS COL 5) (6)	PLANNED ORIGINAL (7)	PROJECTED TOTAL EXPENDITURES (COL 6 PLUS COL 7) (8)	VARIANCE AMOUNT (COL 3 LESS COL 7) (9)	VARIANCE PERCENTAGE (COL 9 OF COL 3) (10)	FIRM COMMITMENTS (LAST 3 MONTHS ONLY)
Locally engaged personnel employed on continuing basis	01	12,880	400	13,280	5,530	1,106	6,636	6,644	13,280	0	0	
Other locally engaged personnel costs	02	8,351	(400)	7,951	3,310	662	3,972	3,620	7,592	359	4.5	
For future use	03	0	--	--	--	--	--	--	--	--	--	
Travel and transportation	04	1,220	--	1,220	505	100	605	880	1,485	(265)	(21.7)	
Other communications	05	6,805	--	6,805	2,835	567	3,402	3,300	6,702	103	1.5	
Promotional activities	06	225	--	225	162	20	182	40	222	3	1.3	
Professional and special services	07	2,060	--	2,060	1,640	171	1,811	350	2,161	(101)	(4.9)	
Rentals	08	100	--	100	73	0	73	25	98	2	2	
Maintenance of properties	09	2,710	740	3,450	2,500	164	2,664	1,200	3,864	(414)	(12)	
Maintenance of equipment and furnishings	10	1,535	(240)	1,295	856	0	856	400	1,256	39	3	
Repairs and upkeep – other	11	475	525	1,000	498	10	508	640	1,148	(148)	(14.8)	
Utilities	12	9,500	(500)	9,000	750	150	900	8,000	8,900	100	1.1	
Material and supplies	13	4,217	(500)	3,717	927	113	1,040	2,100	3,140	577	15.5	
Miscellaneous	14	265	(25)	240	43	0	43	200	243	(3)	1.2	
TOTAL VOTE 1 – Operations		50,343	0	50,343	19,629	3,063	22,692	27,399	50,091	252	.5	
VOTE 10 – Acquisition of equipment	15	4,045	--	4,045	650	0	3,395	800	4,195	(150)	(3.7)	
For future use	16	0										