

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		I—NATIONAL FILM BOARD		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	1,367,200	999,800
		Accounting and cheque issue services (Comptroller of the Treasury).....	88,000	86,800
		Contributions to Superannuation Account (Treasury Board).....	677,700	529,500
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	88,000	73,600
		Employee surgical-medical insurance premiums (Treasury Board).....	20,600	44,900
		Employee compensation payments (Department of Labour).....	4,600	4,800
		Carrying of franked mail (Post Office Department)....	9,600	3,600
			2,255,700	1,743,000
		Vote 55—Administration, Production and Distribution of Films and Other Visual Materials		
		ADMINISTRATION AND GENERAL SERVICES		
		Executive.....	252,100	191,975
		Administration.....	616,500	518,965
		General Services.....	603,700	582,260
			1,472,300	1,293,200
		PRODUCTION OF FILMS AND OTHER VISUAL MATERIALS		
		Films for Theatrical Distribution.....	583,800	472,700
		International Newsreels.....	107,000	94,700
		General Program.....	2,440,500	1,998,700
		Films for Television.....	1,119,900	1,007,600
		Filmstrip Production.....	132,200	119,100
		Photo Services.....	164,500	144,900
			4,547,900	3,837,700
		DISTRIBUTION OF FILMS		
		Administration.....	312,700	308,500
		Canadian Distribution.....	1,777,500	1,549,400
		International Distribution.....	995,700	837,400
		Information and Promotion of Films.....	320,200	282,100
			3,406,100	2,977,400
		Total—Administration, Production and Distribution of Films and Other Visual Materials..... (4)	9,426,300	8,108,300
		Expenditure Revenue		
		1965-66.....	\$ 6,485,200	\$ 926,200
		1966-67.....	7,509,500	1,247,500
		1967-68 (estimated).....	8,356,300	1,178,000