At least one senior faculty member does not wish to see budget cuts imposed only or the lowest paid University employees. At a meeting of the President with Department Chairmen on February 24th, the Chairman of the Physiology Department, Dr. M. Schachter, suggested to the President that University employees be subjected to a genera salary ceiling of $\$ 25,000$. This ceiling to be maintained for the next three years after which it would be reviewed by the President in light of the prevailing financial climate. It has been estimated that up to $\$ 250,000$ might be saved by such a measure.

According to Dr. Schachter severa other Department Chairmen supported his suggestion at the meeting, although there were some opposed to it. The President would not allow the proposal to be made as a formal motion at the meepartment as was asking Deans and suggestions to him from back Departments in ten days time

See the story on Departmental responses.

## You can't cut half a secretary <br> Prof. A. A. Ryan Provost, commented

 Thursday that the 17.8 per cent cut listed for Student Services was "misleading" and that "the actual budget cut for the various services is approximately the sameas for other administration services." This as for other administration services." This is because $\$ 84,000$ of the proposed $\$ 150,000$ cut (i.e., 56 per cent) is expected to come from a transfer of the cost of infirmary service from Studen Gateway story Feb. 3).

He also confirmed that Student Health would be expected to absorb an additional amount of the budget cuts allocated to the five areas of Studen Senves Alumni Secretary. Student Awards Office, Student Counselling, Student Affairs, Student Health). "We were all told
When asked whether budget cuts would result in people being fired he replied, "Well, not permanent staff," and gave the Dean of Women and th Dean of Men as examples. Later he explained that it was easier for large departments and offices to absorb cuts than it was for small ones. "You can't cut half a secretary if you've only got one.
Prof. Ryan supplied a copy of a brief submitted to General Faculties Council in answer to questions about the services provided by people in his Department. The brief states that "The Provost interests himself in the general welfare of the students and endeavors to furtne their interests." Among the six duties listed are " 1 . participating in the formulation, promotion, and implementation of University policy as it affects the students," "4. being available to students with problems of any kind," and " 5 . keeping abreast of students rends elsewhere.
The brief states that "The Dean of Women is particularily concerned with the welfare of the women students Approximately 35 per cent of her time is spent keeping in touch with and interpreting the campus scene to help promote a constructive mieu for womed students... 50 per cent is largely devoted oction related to individual problems (medical, psychiatric, courts, family) and (hedical, psyal concerns:"
The brief lists some of the duties of the Dean of Men as "liason with city and Dean of Men as "liason. with city and Police and RCMP the Liquor Control Board student faculty organizations, Board, student faculty organizations, individual students," and states that he "deputized for the Provost in his deputize."
The Assistant Deans of Men and Women for Residence "assist the self-governing Residence Student Association as requested. They are no them the landlords' power of refusing admission to or requiring withdrawal from residence. They are also available to individual students with problems, accordina to the brief.

WHO GETS MORE?

|  |
| :---: |

The responsibility for implementing the cuts in various faculties does rest with each Dean Board of Govenors."

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| :---: | :---: |
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|  |  |

Functional Theory of Social Strat fication.
Those who propose this type
of theou $y$ want of theoly want
people to believe people to believe
that the reason that the reason
why rewards are why rewards are tributed in society (eg. why some people get paid more for working than ot because:

1) they are doing a job that
requires harder work. 2) they are doing a job that
$i s m$ or $e$ important in "keeping things running". 3) they have performed some great se
the past. 4) they have the brains, training, ledge or skills that others don't (or can't possibly) have.

An Example n reading the budget, you may notice that a anitor earns
considerably less money than those who are in charge of financial planning. According to this theory, the reason is that anitors either don't work as hard, aren't doing as important ajob, aren't the sort of eople who could do the job administra
well, etc.
Finally, people who hold the above social theory usually believe,
and want others to and want others to believe, that ours sis
an open social an open social
system, that the system, that the
top jobs are equally available to equally availablat
everyone: everyone, the
secret is that the people who have them have just tried a little harder (applied themselves more).

This table shows where the main increases in the University budget are located. It is important to note that we have compared 1971-72.

1. It shows which areas have been allocated greater increases by the Administration and the Board of Governors. (Note the Deans Offices and the Administration itself).
2. It shows that in some areas, cuts may only appear substantial because they are based on .the inflated amounts proposed rather that the actual running expenses for 7Q-71.

## SECTOR

Office of the President $\begin{array}{ccc}\text { ACTUAL } & \text { COST } & \text { COST } \\ \text { (1970-71) } & (1971.72) & \text { EASE }\end{array}$ Vice President (Academic) Vice President (Finance \&Admin.) Vice President (Planning \& Devel.)
Personnel Office
Personnel Offic
Purchasing
Registrar

| $\$ 114,773$ | $\$ 156,310$ | $36 \%$ |
| ---: | ---: | ---: |
| 80,336 | 155,390 | $93 \%$ |
| 101,181 | 126,550 | $25 \%$ |
| 74,178 | 106,830 | $44 \%$ |
| 671,093 | $1,002,020$ | $49 \%$ |
| 119,542 | 157,530 | $32 \%$ |
| 344,529 | 377,188 | $10 \%$ |
| 487,724 | 708,585 | $45 \%$ |
| 245,566 | 300,860 | $23 \%$ |
| 197,039 | 270,480 | $37 \%$ |
| 50,619 | 67,900 | $34 \%$ |
| 4,710 | 15,000 | $219 \%$ |
| $4,686,092$ | $5,034,120$ | $7 \%$ |
| $1,616,480$ | $1,399,280$ | $-13 \%$ |
| 289,989 | 335,795 | $16 \%$ |
| 43,627 | 63,635 | $46 \%$ |

Campus Development
Institutional Research and Planning
Secretariat
Senate
(spent on books)
Campus Security
$43.627-63.635 \quad 46 \%$
FACULTIES
Agriculture
Dean of Agriculture)
Arts
(Dean of Arts)
Business Administration
Dentistry
(Dean of Dentistry)
Dental Hygiene
Education
(Dean of Education)
Engineering
(Dean of Engineering)
Graduate Studies and Researc
Household Economics
Law
(Dean of Law)
Library Science
Medicine
(Dean of Medicine)
Nursing
Pharmacy
Physical Education
(Dean of Phys. Ed.)
Rehabilitation Medicine
College St. Jean
Science
(Dean of Science)

| $\$ 2,497,841$ | $2,802,005$ | $12 \%$ |
| ---: | ---: | ---: |
| 81,258 | 97,990 | $21 \%$ |
| $7,678,197$ | $8,495,100$ | $11 \%$ |
| 256,970 | 324,045 | $26 \%$ |
| $1,011,614$ | $1,130,505$ | $12 \%$ |
| $1,307,272$ | $1,406,855$ | $8 \%$ |
| 66,388 | 71,110 | $7 \%$ |
| 130,585 | 162,345 | $24 \%$ |
| $4,490,745$ | $4,917,700$ | $10 \%$ |
| 264,232 | 308,805 | $17 \%$ |
| $2,951,437$ | $3,308,735$ | $12 \%$ |
| 129,307 | 172,720 | $34 \%$ |
| $2,93,920$ | $2,470,450$ | $8 \%$ |
| 51,94, | 591,730 | $14 \%$ |
| 444,833 | 520,475 | $17 \%$ |
| 85,629 | 96,395 | $13 \%$ |
| 174,483 | 199,910 | $15 \%$ |
| $4,217,291$ | $5,063,315$ | $20 \%$ |
| 168,672 | $\$ 202,845$ | $20 \%$ |
| 320,859 | 365,850 | $14 \%$ |
| 501,725 | 566,655 | $13 \%$ |
| 975,622 | $1,052,130$ | $8 \%$ |
| 452,225 | 321,145 | $-29 \%$ |
| 290,992 | 348,845 | $20 \%$ |
| 211,053 | 405,000 | $92 \%$ |
| $11,651,713$ | $11,246,370$ | $-4 \%$ |
| $\$ 224,717$ | 331,930 | $48 \%$ |

It appears that the 71-72 budget is inflated in terms of:

1. the actual expenses for past years (and reasonable increases);
2. Recent deficits in operation expenses of the past few years. For example, in 69-70: provincial grant - $\$ 43,533,000$; fees $\$ 8,432,000$; deficit - $\$ 92,000$. In 70-71: provincial grant $\$ 50,136,000$; fees - $\$ 8,981,000$; deficit $-\$ 866,000$. In $71-72$ :
provincial grant - $\$ 55,550,000$; fees - $\$ 9,480,000$; deficit provincial gr
$\$ 1,872,000$.


## Head of chemistry wants more

While surrounded by talk of budget dollars
uts, some people are attempting to get
In addition an increasing number of A more mat of the University. journals use the page charge system to At the February 28th meeting of GFC make their operation more profitable. report was presented from an ad hoc Page charges may be as high as $\$ 70$ per committee looking into the financing of page, with the most prestigious journals eprint costs and page charges. The report going for the highest charges because of and its proposals were presented by Dr. supply and demand.
. E. Gunning, Chairman of the Thus a professor publishing a $20-30$ hemistry department.
It is well known that publication in the cholarly journals requires intellectual ability but perhaps not so widely appreciated that a good deal of hard cash is also involved. The reprints borne bulk of these publication costs are which a professor is morally obliged to MRC NAC Granting agencies such as send out to his colleagues who request MRC, NRC, Canada Counci, ecc., but the them are supplied by the publisher at a purpose Onpplies some funds for this cost which may be several hundred Gunning committee was that "the
division of funds among departments will be made roughly on the basis of the amounts each department expended in the preceeding year on such items from any source." Thus a department having a being spent on publication costs would get a larger proportion of university funds for this purpose than another less for this purpose than another less
fortunate department.
This point was not missed by other
This point was not missed by other GFC members. Dr. J.W. Macki of the
Mathematics department noted "We in the physical sciences are going to clobber the daylights out of people in the humanities who do not have Canada Council grants." Dr. Macki then sucessfully proposed an amendment to the proposals, deleting the offending sentence. Better luck next time!

