Costs for Individual Projects

PROJECT		1983/1984		1984/1985		1985/1986		TO COMPLETE	TOTAL PROJECT		
NUMBER	EAMIP PROJECTS		PY	\$	PY	\$	PY	.\$	PY \$	PY	• \$
	HUMAN RESOURCES										
	MANAGEMENT				Ì				İ	and the second	
	(continued)		,							1.	
				•			1		[1	
AC14	Delegation of	Ε			1.0	40.0	1		j	1.0	40.0
	Authority for	N				•		<u> </u>	<u> </u>		
	Personnel	TD			1.0	40•0		1.4		1.0	40•0
	Management	ID									
AC15	Consolidation of	E	•1	6.2	•4	96•5				•5	102•7
	Ald Stream	N					1				
		TD	•1	6•2	•4	96•5	<u> </u>		<u> </u>	•5	102•7
		ID					<u> </u>				
AC16	Rotational AS/AT	Ε	•2	12•2	-1	6.0	1		f .	•3	18•2
	Program	N			ļ						•••
	Implementation	TD	•2	12-2	•1	6.0			ļ	•3	18-2
		Ī		100.0	 	100.0		256.0	 	1200	640.0
AC17	Improvement of	E	6.0	192-0	6.0	192.0	8.0	256.0		20.0	640•0 64•0
	Foreign Lanaguage	N	-	102.0	8.0	64•0 256•0	8.0	256.0	 	22.0	704.0
	Training Program	5 5	6.0	192.0	1-0.0	250.0	1-0.0	2,0.0	 	22.0	704.0
\C18	Improvements of	ID					 		 		
ACIB		Ε	8.0	541.0	8.0	541.0	8.0	541.0		24.0	1623•0
	Support Services Programs to	N	0.0	541.0	1 0.0	J41•0	1.0	32.0	l	1.0	32.0
	Employees and	TD	8.0	541.0	8.0	514.0	9.0	573.0		25.0	1655 • 0
	Families	10	0.0	741.0		714.0	1 3.0	7,500	 	12700	10000
AC19	Retirement	E	•25	11.0	•75	27.5	 	``	 	1.0	38•5
	Program	N	(*2)	10.0		2.0	1				12.0
	i i ogi dii	TD	•25	21.0	•75	29.5	 		}	1.0	50.5
	,	ID	•1		•2		-		 	-3	
AC20	Improved Capacity	E	•3	14-0	1.1	50.0	 	***	 	1.4	64.0
	to Deliver	N			{	17.0				1	17.0
	Secretarial	TD	•3	14.0	1.1	67.0	 			1.4	81.0
	Services	ID			•6					•6	
AC21	Establishment	E			 		1				
	Analysis	N	TBD				[·				
	•	TD	i .								
		ID							1		
AC22	Career Review and	E									
	Counselling	N	TBD		1						
	*	TD					1				
		ID			1		<u> </u>		<u> </u>		
AC23	Assignment Policy	Ε	•05	3.0	•05	3.0	1		ł	. •1	6•
	for Employee	N			<u> </u>				ļ		
	Coup i es	TD	•05	3.0	•05	3•0	 		ļ	•1	6.
	1	ID	•03		•03				ļ	•3	8.0
				~ ~			1		5	. • >	0.0
AC24	Review of System	E	•3	8•0	1		1			1	
AC24	Review of System of Diplomatic Designations	E N TD	•3	8.0		·				•3	8.0