

Costs for Individual Projects

PROJECT NUMBER	EAMIP PROJECTS		1983/1984		1984/1985		1985/1986		TO COMPLETE		TOTAL PROJECT	
			PY	\$	PY	\$	PY	\$	PY	\$	PY	\$
AC14	Delegation of Authority for Personnel Management	E			1.0	40.0					1.0	40.0
		N										
		TD			1.0	40.0					1.0	40.0
AC15	Consolidation of Aid Stream	E	.1	6.2	.4	96.5					.5	102.7
		N										
		TD	.1	6.2	.4	96.5					.5	102.7
AC16	Rotational AS/AT Program Implementation	E	.2	12.2	.1	6.0					.3	18.2
		N										
		TD	.2	12.2	.1	6.0					.3	18.2
AC17	Improvement of Foreign Lanaguage Training Program	E	6.0	192.0	6.0	192.0	8.0	256.0			20.0	640.0
		N			2.0	64.0					2.0	64.0
		TD	6.0	192.0	8.0	256.0	8.0	256.0			22.0	704.0
AC18	Improvements of Support Services Programs to Employees and Families	E	8.0	541.0	8.0	541.0	8.0	541.0			24.0	1623.0
		N					1.0	32.0			1.0	32.0
		TD	8.0	541.0	8.0	514.0	9.0	573.0			25.0	1655.0
AC19	Retirement Program	E	.25	11.0	.75	27.5					1.0	38.5
		N										12.0
		TD	.25	21.0	.75	29.5					1.0	50.5
AC20	Improved Capacity to Deliver Secretarial Services	E	.3	14.0	1.1	50.0					1.4	64.0
		N										17.0
		TD	.3	14.0	1.1	67.0					1.4	81.0
AC21	Establishment Analysis	E										
		N	TBD									
		TD										
AC22	Career Review and Counselling	E										
		N	TBD									
		TD										
AC23	Assignment Policy for Employee Couples	E	.05	3.0	.05	3.0					.1	6.0
		N										
		TD	.05	3.0	.05	3.0					.1	6.0
AC24	Review of System of Diplomatic Designations	E	.3	8.0							.3	8.0
		N										
		TD	.3	8.0							.3	8.0