

**B.**

ABSTRACT of the SUMS REQUIRED to defray the Expenses of the Colonial Government of British Columbia, for the Year from 1st of January to the 31st December, 1867, showing also the amount actually expended in the Year previous to that in which the Estimates are prepared, viz. 1865.

| Page of<br>Detail                                                                                                                      | Item of<br>Estimate. |                                                    | Salaries.                 |                                 | Allowan-<br>ces | Office Con-<br>tingencies. | Estimate for<br>the year<br>1867 | Expenditure<br>of 1865. |
|----------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------------------------------------|---------------------------|---------------------------------|-----------------|----------------------------|----------------------------------|-------------------------|
|                                                                                                                                        |                      |                                                    | Fixed<br>Establi-<br>ment | Provisional<br>& Tempora-<br>ly |                 |                            |                                  |                         |
|                                                                                                                                        |                      |                                                    |                           |                                 |                 |                            |                                  |                         |
| 9                                                                                                                                      | 1                    | Establishments \$                                  | 156,124 55                | 2,865 00                        | 750 00          | 9,275 00                   | 169,014 55                       | 195,369 62              |
| 9                                                                                                                                      | 2                    | Pensions, Retired Allowances, and Gratuities.....  |                           |                                 |                 |                            | 3,395 00                         | 727 50                  |
| 9                                                                                                                                      | 3                    | Revenue Services, exclusive of Establishments..... |                           |                                 |                 |                            | 600 00                           | 2,056 18                |
| 9                                                                                                                                      | 4                    | Administration of Justice, Do. ....                |                           |                                 |                 |                            | 7,800 00                         | 9,849 28                |
| 10                                                                                                                                     | 5                    | Ecclesiastical Do. ....                            |                           |                                 |                 |                            | —                                | —                       |
| 10                                                                                                                                     | 6                    | Charitable Allowances.....                         |                           |                                 |                 |                            | 9,500 00                         | 8,054 41                |
| 10                                                                                                                                     | 7                    | Education, exclusive of Establishments.....        |                           |                                 |                 |                            | 10,000 00                        | 4,242 44                |
| 10                                                                                                                                     | 8                    | Hospitals Do. ....                                 |                           |                                 |                 |                            | —                                | —                       |
| 10                                                                                                                                     | 9                    | Police and Gaols Do. ....                          |                           |                                 |                 |                            | 14,900 00                        | 15,545 20               |
| 10                                                                                                                                     | 10                   | Rent .....                                         |                           |                                 |                 |                            | 800 00                           | 1,881 01                |
| 10                                                                                                                                     | 11                   | Transport .....                                    |                           |                                 |                 |                            | 7,260 00                         | 22,237 59               |
| 10                                                                                                                                     | 12                   | Conveyance of Mails .....                          |                           |                                 |                 |                            | 52,820 00                        | 36,445 61               |
| 10                                                                                                                                     | 13                   | Works and Buildings.....                           |                           |                                 |                 |                            | 11,400 00                        | 86,266 48               |
| 11                                                                                                                                     | 14                   | Roads, Streets, and Bridges.....                   |                           |                                 |                 |                            | 45,000 00                        | 280,027 72              |
| 11                                                                                                                                     | 15                   | Miscellaneous Services.....                        |                           |                                 |                 |                            | 5,612 25                         | 31,397 41               |
| 11                                                                                                                                     | 16                   | Interest.....                                      |                           |                                 |                 |                            | 89,440 00                        | 64,034 67               |
| 11                                                                                                                                     | 17                   | Drawbacks and Refund of Duties, &c.....            |                           |                                 |                 |                            | 600 00                           | 2,311 11                |
| 11                                                                                                                                     | 18                   | Immigration .....                                  |                           |                                 |                 |                            | —                                | —                       |
| 11                                                                                                                                     | 19                   | Redemption of Bonds .....                          |                           |                                 |                 |                            | 42,125 00                        | 31,040 00               |
| 11                                                                                                                                     | 20                   | Sinking Fund.....                                  |                           |                                 |                 |                            | 40,770 00                        | 33,123 44               |
| 11                                                                                                                                     | 21                   | Temporary Loans.....                               |                           |                                 |                 |                            | 170,000 00                       | —                       |
| 11                                                                                                                                     | 22                   | Government Vessels.....                            |                           |                                 |                 |                            | 10,674 00                        | —                       |
| 11                                                                                                                                     | 23                   | Lighthouses .....                                  |                           |                                 |                 |                            | 10,000 00                        | —                       |
| TOTALS.....                                                                                                                            |                      |                                                    |                           |                                 |                 |                            | \$701,710 80                     | 825,509 67              |
| Vancouver Island Expenditure, 1st January to 15th December, 1865, the latest date to which Vancouver Island Accounts are made up ..... |                      |                                                    |                           |                                 |                 |                            |                                  | 270,526 49              |
|                                                                                                                                        |                      |                                                    |                           |                                 |                 |                            |                                  | \$1,096,036 16          |