

STATEMENT OF EXPENDITURES BY DEPARTMENTS AND MAJOR CATEGORIES
FOR THE LAST FIVE FISCAL YEARS

(in millions of dollars)

	1959-60	1960-61	1961-62	1962-63	1963-64 (estimated)
AGRICULTURE—					
Administration and general.....	2.8	3.1	4.2	3.5	5.7
Agricultural commodities stabilization account—net operating loss.....	57.7	53.4	22.0	71.8	122.0
Agricultural products board account— net operating loss.....			4.9	0.9	1.0
Board of Grain Commissioners.....	6.1	6.3	6.5	6.2	6.7
Prairie farm emergency fund—deficit..	12.5	9.2	47.7	7.3	1.9
Production and marketing branch.....	25.4	29.3	33.9	32.1	30.4
Contributions to Alberta, Saskatch- ewan and Manitoba—unhar- vested crops.....	4.7	1.4			
Payments to western grain producers.		40.5	40.1	0.1	
Freight assistance on western feed grains.....	23.8	19.2	17.5	14.5	18.0
Premium on hog and lamb carcasses suitable for export to United King- dom.....	8.2	6.6	7.6	6.1	8.0
Rehabilitation and reclamation proj- ects.....	17.6	20.2	26.1	29.6	35.9
Research branch.....	25.6	26.2	26.8	27.0	27.5
	184.4	215.4	237.3	199.1	257.1
ATOMIC ENERGY.....	30.1	38.9	34.7	63.2	45.7
AUDITOR GENERAL'S OFFICE.....	0.9	0.9	1.1	1.2	1.3
BOARD OF BROADCAST GOVERNORS.....	0.2	0.3	0.3	0.4	0.4
CANADIAN BROADCASTING CORPORATION—					
Grants toward the net operating and capital requirements of the radio broadcasting and television services	61.9	64.9	76.5	79.0	85.0
International service.....	2.0	1.9	1.7	1.8	1.9
	63.9	66.8	78.2	80.8	86.9
CENTRAL MORTGAGE AND HOUSING COR- PORATION.....	2.4	3.7	5.8	8.7	14.5
OFFICE OF THE CHIEF ELECTORAL OFFICER.	0.3	0.6	0.4	11.8	11.8
CITIZENSHIP AND IMMIGRATION—					
Administration and general.....	2.1	2.4	2.6	2.7	2.8
Immigration branch.....	11.7	12.3	12.0	12.5	13.6
Indian affairs branch.....	41.1	46.4	50.4	51.0	56.3
	54.9	61.1	65.0	66.2	72.7
CIVIL SERVICE COMMISSION.....	3.7	4.2	4.7	4.8	5.2
DEFENCE PRODUCTION—					
Defence expenditures.....	17.6	20.4	23.9	28.8	40.3
Non-defence expenditures.....	2.1	2.1	2.1	2.0	2.0
	19.7	22.5	26.0	30.8	42.3
EMERGENCY MEASURES ORGANIZATION..	2.3	3.4	4.8	5.4	7.0
EXTERNAL AFFAIRS—					
Administration and general.....	36.5	35.6	28.9	23.7	32.7
External aid.....	50.6	55.8	53.9	46.5	48.7
Representation abroad.....	10.1	11.6	12.8	15.0	16.4
	97.2	103.0	95.6	85.2	97.8
FINANCE—					
Administration and general.....	10.8	19.9	19.5	23.5	24.0
Office of the Comptroller of the Treas- ury.....	18.2	19.8	21.3	22.5	22.6
Grants to municipalities in lieu of taxes on federal property.....	22.5	24.5	24.7	29.2	30.8
Grants to universities.....	26.1	19.0	19.4	26.3	26.8