

OFFICE OF THE MINISTER FOR EXTERNAL RELATIONS AND INTERNATIONAL DEVELOPMENT SECRETARY OF STATE
REFERENCE LEVELS

12:00 PM

14-Apr-83

(MINE)

(MINE)			BUDGET (\$ 000)							PERSONNEL (FTE's)			
ITEMS OPENING REFERENCE LEVELS			STATUTORY PERSONNEL COSTS	CANADA BASED SALARIES	CANADA BASED OVERTIME	OPERATING	CAPITAL	GRANTS	CONTRI- BUTIONS	TOTAL	CANADA - BASED		
											HQ	ABROAD	TOTAL
		1993 / 94	51.0	375.0	80.0	387.7	0.0	0.0	0.0	893.7	10	0	10
		1994 / 95	51.0	375.0	80.0	387.7	0.0	0.0	0.0	893.7	10	0	10
		1995 / 96	51.0	375.0	80.0	387.7	0.0	0.0	0.0	893.7	10	0	10
		1993 / 94											
		1994 / 95											
		1995 / 96											
		1993 / 94											
		1994 / 95											
		1995 / 96											
		1993 / 94											
		1994 / 95											
		1995 / 96											
		1993 / 94											
		1994 / 95											
		1995 / 96											
TOTAL BRANCH REFERENCE LEVEL													
		1993 / 94	51.0	375.0	80.0	387.7	0.0	0.0	0.0	893.7	10	0	10
		1994 / 95	51.0	375.0	80.0	387.7	0.0	0.0	0.0	893.7	10	0	10
		1995 / 96	51.0	375.0	80.0	387.7	0.0	0.0	0.0	893.7	10	0	10